



Development Academy of the Philippines

31 July 2024

HON. AMENAH F. PANGANDAMAN
Secretary
Department of Budget and Management
General Solano Street, San Miguel, Manila

Attention: **Ms. Elena Regina S. Brillantes**
Director, BMB-C

Dear **Secretary Pangandaman**:

Greetings from the Development Academy of the Philippines!

In compliance with your requirements, we are submitting the following Budget and Financial Accountability Reports (BFARs) of the Academy for the 2nd quarter of CY 2024.

1. Statement of Appropriations, Allotments, Obligations, Disbursements and Balances (SAAODB) FAR#1; and
2. Quarterly Physical Report of Operation (BAR#1).

Thank you for your continued support and more power.

Very truly yours,

ANATALIA SD BARAWIDAN
Managing Director, Finance Department

Particulars	Appropriations				Allotments				Obligations				Total		
	Authorized Appropriations	Adjustments (Transfer To) From, Modifications (Augmentations)	Total Authorized Appropriations	5=(3+4)	Allocments Received	Adjustments (Transfer To) From, Modifications (Augmentations)	Transfer To	Transfer From	Adjusted Allotments	10=(6+(7)-(8)+9)	1st Quarter Ending March 31	2nd Quarter Ending June 30		3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31
1	3	4	5	6	7	8	9	10	11	12	13	14	15		
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RRPMS)	28,895	-	28,895	28,895	-	-	-	28,895	28,895	-	28,895	-	-	28,895	
Center for Excellence on Public Sector Productivity	39,471	-	39,471	39,471	39,471	-	-	39,471	39,471	-	39,471	-	-	39,471	
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	31,957	-	31,957	31,957	-	-	-	31,957	31,957	-	31,957	-	-	31,957	
Government Quality Management Program (GQMP)	72,226	-	72,226	72,226	-	-	-	72,226	72,226	-	57,768	-	-	72,226	
Foreight and Anticipatory Governance	5,000	-	5,000	5,000	-	-	-	5,000	5,000	-	5,000	-	-	5,000	
Smart and Creative Communities Program	3,000	-	3,000	3,000	-	-	-	3,000	3,000	-	3,000	-	-	3,000	
Center of Excellence for Data Science and Analytics	5,000	-	5,000	5,000	-	-	-	5,000	5,000	-	-	-	-	5,000	
Research Programs of the Graduate School of Public and Development Management	17,648	-	17,648	17,648	-	-	-	17,648	17,648	-	-	-	-	17,648	
Research on the Sustainable Development Goals and Futures Thinking	29,997	-	29,997	29,997	-	-	-	29,997	29,997	-	-	-	-	29,997	
LOCALLY FUNDED PROJECTS	150,250	-	150,250	150,250	-	-	-	150,250	150,250	-	-	-	-	-	
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	135,250	-	135,250	135,250	-	-	-	135,250	135,250	-	-	-	-	-	
DAP Idea Generation Hub	15,000	-	15,000	15,000	-	-	-	15,000	15,000	-	-	-	-	-	
sub-total, FY 2024	706,353	-	706,353	706,353	-	-	-	706,353	706,353	-	434,540	-	-	117,564	
GRAND TOTAL AGENCY SPECIFIC BUDGET	1,535,498	-	1,535,498	1,535,498	-	-	-	1,535,498	1,535,498	-	434,540	-	-	117,564	552,103
															878,353

Prepared by:


MARIAN P. SON
 Division Chief, Budget Division

Certified Correct & Approved by:

ANITA LIA SO BARAWIDAN
 Department Manager, Finance Department

Particulars	Disbursements					Balances			
	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable
Agency Specific Budget	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
PRIOR YEARS SUBSIDY								628,323	
FY 2017 & FY2018									
Operations									
LOCALLY FUNDED PROJECTS								451,678	
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)								125,428	
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)								326,250	
sub-total, FY 2017 & 2018								451,678	
FY 2021								10,721	
EDUCATION & TRAINING PROGRAM - Locally Funded Projects								4,400	
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa								6,321	
DAP Idea Generation Hub								10,721	
sub-total, FY 2021								165,924	
FY 2022								158,603	
LOCALLY FUNDED PROJECTS								4,321	
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials								3,000	
DAP Idea Generation Hub								4,321	
Improvement of DAP Conference Center Training Facilities								155,924	
sub-total, FY 2022								305,318	
Current Year	101,526	146,259			246,785				
FY 2024								171,090	
EDUCATION AND TRAINING PROGRAM								64,863	
Public Management and Development Program	51,727	96,092			147,819			13,611	
Support to the projects and programs of the Productivity Development Center	34,907	39,859			74,766			71,762	
Education and Training Capability Building Seminar	5,665	3,984			9,049			19,170	
Adaptive Governance and Innovative for Local Executives (AGILE) Program- Phase 2	11,155	46,703			57,858			1,884	
Support for the Academic Programs of the Graduate School of Public and Development Management									
Massive Open Online Courses on Data Science and Analytics (SPARTA)									
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROG	49,799	49,168			98,966			134,228	

Particulars	Disbursements					Total	Balances		
	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	20=(16+17+18+19)		Unreleased Appropriation 21=(5-10)	Unobligated Allotments 22=(10-15)	Due and Demandable 23
1	16	17	18	19	20	21	22	23	24
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	7,224	11,738	-	-	18,962	-	-	9,933	-
Center for Excellence on Public Sector Productivity	9,888	14,273	-	-	24,161	-	-	15,330	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	7,989	10,807	-	-	18,796	-	-	13,161	-
Government Quality Management Program (GQMP)	18,057	13,357	-	-	31,413	-	-	40,813	-
Forest and Anticipatory Governance	-	789	-	-	789	-	-	4,211	-
Smart and Creative Communities Program	-	674	-	-	674	-	-	2,326	-
Center of Excellence for Data Science and Analytics	-	789	-	-	789	-	-	4,211	-
Research Programs of the Graduate School of Public and Development Management	662	598	-	-	1,260	-	-	16,388	-
Research on the Sustainable Development Goals and Futures Thinking	5,999	3,857	-	-	2,142	-	-	27,855	-
LOCALLY FUNDED PROJECTS	-	-	-	-	-	-	-	-	-
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	-	-	-	-	-	-	-	-	-
DAP Idea Generation Hub	-	-	-	-	-	-	-	-	-
sub-total, FY 2024	101,526	145,259	-	-	246,785	-	-	305,318	-
GRAND TOTAL AGENCY SPECIFIC BUDGET	101,526	145,259	-	-	246,785	-	-	933,641	-

Prepared by:

MARK N. P. SON
 Division Chief, Budget Division

Certified Correct & Approved by:

ANJA JULIA S. BARAWIDAN
 Department Manager, Finance Department

1. Number of Technical assistance interventions adopted						37	0	0	0											<p>COE-PSP Q1 = 0 Beneficiary agencies developed Productivity or Service Improvement projects. Successful implementation will be reported in the 4th quarter.</p> <p>GOMP Q1 = tbd This target will be accomplished by the 2nd to the 4th quarter of 2024.</p> <p>GSPDM Q1 = 4</p> <p>RBPMS Q1 = 0; Ongoing drafting of FY 2024 Guidelines</p> <p>COE-PSP Q1 = 1 The Philippine Case Study of the APO Research on Public-sector Members submitted to Asian Productivity Organization</p> <p>MGR Q1 = 0 For the first quarter, the team focused on identifying the major achievements of the outcome which includes, among others, a review to identify any references or citations of MGR Program's articles, and reports, analyzing relevant policies and documents influenced any changes or decisions, and conducting interviews with policymakers, or practitioners to gather qualitative insights on the adoption and impact of MGR Program's research. Another in develop key strategies that will disseminate the research results</p>
2. Number of Research results adopted						21	5	5	0											<p>COE-PSP Q1 = 0 For the second quarter, the team focused on continuing the effort contribute to the achievement of the outcome which includes: a comprehensive literature review to identify any references or academic publications, articles, and reports; analyzing relevant influence of MGR Program's research on any changes or decisions influenced with key decision-makers, policymakers, or practitioners; the adoption and impact of MGR Program's research. Another in develop executive briefings that will disseminate the research results</p>
Output Indicators																				

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2024

Department : Budgetary Support to Government Corporations (BSPG)
 Agency/Facility : Development Academy of the Philippines
 Operating Unit : < not applicable >
 Organizational Code (UACS) : 35 998 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 03-Special Account-Localy Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations										Disbursements										Balances																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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1222	1223	1224	1225	1226	1227	1228	1229	1230	1231	1232	1233	1234	1235	1236	1237	1238	1239	1240	1241	1242	1243	1244	1245	1246	1247	1248	1249	1250	1251	1252	1253	1254	1255	1256	1257	1258	1259	1260	1261	1262	1263	1264	1265	1266	1267	1268	1269	1270	1271	1272	1273	1274	1275	1276	1277	1278	1279	1280	1281	1282	1283	1284	1285	1286	1287	1288	1289	1290	1291	1292	1293	1294	1295	1296	1297	1298	1299	1300	1301	1302	1303	1304	1305	1306	1307	1308	1309	1310	1311	1312	1313	1314	1315	1316	1317	1318	1319	1320	1321	1322	1323	1324	1325	1326	1327	1328	1329	1330	1331	1332	1333	1334	1335	1336	1337	1338	1339	1340	1341	1342	1343	1344	1345	1346	1347	1348	1349	1350	1351	1352	1353	1354	1355	1356	1357	1358	1359	1360	1361	1362	1363	1364	1365	1366	1367	1368	1369	1370	1371	1372	1373	1374	1375	1376	1377	1378	1379	1380	1381	1382	1383	1384	1385	1386	1387	1388	1389	1390	1391	1392	1393	1394	1395	1396	1397	1398	1399	1400	1401	1402	1403	1404	1405	1406	1407	1408	1409	1410	1411	1412	1413	1414	1415	1416	1417	1418	1419	1420	1421	1422	1423	1424	1425	1426	1427	1428	1429	1430	1431	1432	1433	1434	1435	1436	1437	1438	1439	1440	1441	1442	1443	1444	1445	1446	1447	1448	1449	1450	1451	1452

Department : Budgetary Support to Government Corporations (BSGC)
 Agency/Entity : Development Academy of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 35 068 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Localy Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
 Supplemental Appropriations
 Contributing Appropriations

Current Year Obligations

Current Year Disbursements

Unreleased Appropriations

Unliquidated Obligations

Unpaid Obligations (15-20)-P1-54)

Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer Terms/Amendments)	Adjusted Appropriations	Adjustments Received	Adjustments (Revisions/Modifications/Amendments)	Absorptions				Current Year Obligations				Current Year Disbursements				Unreleased Appropriations	Unliquidated Obligations	Unpaid Obligations (15-20)-P1-54)	
							Transfer To	Transfer From	Adjusted Absorptions	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31				Total
Budgetary Support to Government Corporations (BSGC) for National Government and Productivity	31020100000000	31,987,200.00	0.00	31,987,200.00	31,987,200.00	0.00	0.00	0.00	0.00	31,987,200.00	31,987,200.00	0.00	0.00	0.00	0.00	31,987,200.00	7,989,000.00	10,807,000.00	10,807,000.00	0.00	0.00	13,811,000.00
Government Quality Management Program (GQMP)	31020100000000	72,228,000.00	0.00	72,228,000.00	72,228,000.00	0.00	0.00	0.00	0.00	72,228,000.00	72,228,000.00	0.00	0.00	0.00	0.00	72,228,000.00	16,297,000.00	13,307,000.00	13,307,000.00	0.00	0.00	42,833,000.00
Research of the Sustainable Development Goals and Future Thinking	31020100000000	29,987,200.00	0.00	29,987,200.00	29,987,200.00	0.00	0.00	0.00	0.00	29,987,200.00	29,987,200.00	0.00	0.00	0.00	0.00	29,987,200.00	8,989,000.00	13,807,000.00	13,807,000.00	0.00	0.00	27,806,000.00
Research Programs of the Graduate School of Public and Development Management	31020100000000	7,848,000.00	0.00	7,848,000.00	7,848,000.00	0.00	0.00	0.00	0.00	7,848,000.00	7,848,000.00	0.00	0.00	0.00	0.00	7,848,000.00	862,000.00	988,000.00	988,000.00	0.00	0.00	18,861,000.00
Research and Creative Communication Program	31020100000000	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	684,000.00	674,000.00	674,000.00	0.00	0.00	2,286,000.00
Foreign and Intergovernmental Governance Program	31020100000000	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	786,000.00	786,000.00	0.00	0.00	4,311,000.00
Research Center for Data Science and Analytics (RCDA)	31020100000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
Support for the Academic Program of the Graduate School of Public and Development Management (GSPDM)	31020100011000	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
Support for the Academic Program of the Graduate School of Public and Development Management (GSPDM)	31020100011000	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.00	0.00	305,296,000.00
Public Administration	31020100011000	798,330,000.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	798,330,000.00	0.00	0.00	0.00	0.00	798,330,000.00	148,296,000.00	148,296,000.00	148,296,000.00	0.0		

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

BAR No. 1

Department : Budgetary Support to Government Corporations (BSGC)
 Agency/Entity : Development Academy of the Philippines
 Operating Unit : < not applicable >
 Organization Code (UACS) : 35 068 00000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
EDUCATION AND TRAINING PROGRAM	3101000000000000												
OO : Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved													
Outcome indicator(s)													
1. Percentage of scholar who completed the Education and Training Program					90%	90%	36.33%	0		N/A			
2. Program beneficiaries reached		10	20	15	15	90	30	104		N/A			
Output Indicator(s)													
1. Number of government managers/secretaries and legislative officers/staff trained or capacitated		180	180	180	180	720	103			N/A			
2. Capstone Acceptance Rate					85%	85%	50.5%	100%		N/A			
3. Number of international projects/hosting implemented			8		7	15	1			N/A			
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	3102000000000000												
OO : Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved													
Outcome indicator(s)													
1. Number of technical assistance interventions adopted		5	7	10	15	37	0	0		N/A			
2. Number of research results adopted		3	5	8	5	21	5	0		N/A			
Output Indicator(s)													
1. Number of beneficiary agencies assisted		30	35	40	30	135	35	32		N/A			
2. Number of research studies undertaken		2	3	5	10	20	0	0		N/A			
3. Proportion of knowledge product and information considered as relevant and useful by target readers					100%	100%	100%	100%		N/A			