



28 October 2024

**DIRECTOR ELENA REGINA S. BRILLANTES**

Director, BMB-C  
Department of Budget and Management  
General Solano Street, San Miguel, Manila

Dear **Director Brillantes**:

Greetings from the Development Academy of the Philippines (DAP)!

In compliance with your requirements, we are submitting the following Budget and Financial Accountability Reports (BFARs) of the Academy for the 3<sup>rd</sup> quarter of CY 2024.

1. Statement of Appropriations, Allotments, Obligations, Disbursements, and Balances (SAAODB) FAR#1; and
2. Physical Targets and Accomplishments (BAR#1).

Thank you for your continued support of the Academy of the Philippines.

Very truly yours,

  
**ANATALIA SD BARAWIDAN**  
Department Manager, Finance

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of Quarter Ending 30 September 2024

Department: 35 - Budgetary Support to Government Corporations  
Agency/Entity: 068 - Development Academy of the Philippines  
Operating Unit: N/A  
Organization Code (UACS): 35068000000

Particulars	UACS CODE	Appropriations			Allotments			
		Authorized Appropriations	Adjustments (Transfer To) From, Modifications Augmentations)	Total Authorized Appropriations	Allotments Received	Adjustments (Transfer To) From, Modifications Augmentations)	Transfer To	Transfer From
<b>Agency Specific Budget</b>								
PRIOR YEARS SUBSIDY		829,145	-	829,145	829,145	-	-	-
<b>FY 2017 &amp; FY 2018</b>								
Operations	30000000000000							
OO: Transformative leaders, Innovative Ideas and synergistic so	31000000000000							
<b>LOCALLY FUNDED PROJECTS</b>	<b>31010020000000</b>	<b>652,500</b>	<b>-</b>	<b>652,500</b>	<b>652,500</b>	<b>-</b>	<b>-</b>	<b>-</b>
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government	310100200001000	326,250		326,250	326,250			
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government	310100200001000	326,250		326,250	326,250			
<b>sub-total, FY 2017 &amp; 2018</b>		<b>652,500</b>	<b>-</b>	<b>652,500</b>	<b>652,500</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FY 2021</b>								
<b>EDUCATION &amp; TRAINING PROGRAM - Locally Funded Projects</b>	<b>31010020000000</b>	<b>10,721</b>	<b>-</b>	<b>10,721</b>	<b>10,721</b>	<b>-</b>	<b>-</b>	<b>-</b>
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	310100200002000	4,400		4,400	4,400			
DAP Idea Generation Hub	310100200003000	6,321		6,321	6,321			
<b>sub-total, FY 2021</b>		<b>10,721</b>	<b>-</b>	<b>10,721</b>	<b>10,721</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FY 2022</b>								
<b>LOCALLY FUNDED PROJECTS</b>	<b>31010020000000</b>	<b>165,924</b>	<b>-</b>	<b>165,924</b>	<b>165,924</b>	<b>-</b>	<b>-</b>	<b>-</b>
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government	310100200008000	158,603		158,603	158,603			
DAP Idea Generation Hub	310100200003000	4,321		4,321	4,321			
Improvement of DAP Conference Center Training	310100200004000	3,000		3,000	3,000			
<b>sub-total, FY 2022</b>		<b>165,924</b>	<b>-</b>	<b>165,924</b>	<b>165,924</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Current Year</b>		<b>706,353</b>	<b>-</b>	<b>706,353</b>	<b>706,353</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FY 2024</b>								
<b>EDUCATION AND TRAINING PROGRAM</b>	<b>31010000000000</b>	<b>332,909</b>	<b>-</b>	<b>332,909</b>	<b>332,909</b>	<b>-</b>	<b>-</b>	<b>-</b>
Public Management and Development Program	310100100001000	139,629		139,629	139,629			
Support to the projects and programs of the Productivity Development Center	310100100002000	22,660		22,660	22,660			
Education and Training Capability Building Seminar	310100100003000	129,620		129,620	129,620			
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	310100100008000	25,000		25,000	25,000			
Support for the Academic Programs of the Graduate School of Public and Development Management	310100100010000	14,000		14,000	14,000			
Massive Open Online Courses on Data Science and Analytics (SPARTA)	310100100006000	2,000		2,000	2,000			
<b>RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTO</b>	<b>31020000000000</b>	<b>223,194</b>	<b>-</b>	<b>223,194</b>	<b>223,194</b>	<b>-</b>	<b>-</b>	<b>-</b>
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management	310200100001000	28,895		28,895	28,895			
Center for Excellence on Public Sector Productivity	310200100002000	39,471		39,471	39,471			
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	310200100003000	31,957		31,957	31,957			
Government Quality Management Program (GQMP)	310200100004000	72,226		72,226	72,226			
Foresight and Anticipatory Governance	310100100005000	5,000		5,000	5,000			
Smart and Creative Communities Program	310200100008000	3,000		3,000	3,000			
Center of Excellence for Data Science and Analytics	310200100007000	5,000		5,000	5,000			
Research Programs of the Graduate School of Public and Development Management	310200100005000	7,648		7,648	7,648			
Research on the Sustainable Development Goals and Futures Thinking	310200100006000	29,997		29,997	29,997			
<b>LOCALLY FUNDED PROJECTS</b>	<b>31010020000000</b>	<b>150,250</b>	<b>-</b>	<b>150,250</b>	<b>150,250</b>	<b>-</b>	<b>-</b>	<b>-</b>
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government	310100200008000	135,250		135,250	135,250			
DAP Idea Generation Hub	310100200003000	15,000		15,000	15,000			
<b>sub-total, FY 2024</b>		<b>706,353</b>	<b>-</b>	<b>706,353</b>	<b>706,353</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL, AGENCY SPECIFIC BUDGET</b>		<b>1,535,498</b>	<b>-</b>	<b>1,535,498</b>	<b>1,535,498</b>	<b>-</b>	<b>-</b>	<b>-</b>

Prepared by:  
  
MARILYN P. SON  
Division Chief, Budget Division

Certified Correct & Approved by:  
  
ANA JULIA S.D. BARAWIDAN  
Department Manager, Finance Department

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AN  
As of Quarter Ending 30 September 2024

Department: 35 - Budgetary Support to Government Corporations  
Agency/Entity: 068 - Development Academy of the Philippines  
Operating Unit: N/A  
Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
Authorization: Continuing Appropriations  
Budget Year: 2017, 2018, 2020, and 2021  
Fund Source: 01101277 - Subsidies

Particulars	UACS CODE	Obligations					Total
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31		
<b>Agency Specific Budget</b>							326,250
<b>PRIOR YEARS SUBSIDY</b>							
<b>FY 2017 &amp; FY2018</b>							
<b>Operations</b>	3000000000000000						
OO: Transformative leaders, Innovative ideas and synergistic so	3100000000000000						326,250
<b>LOCALLY FUNDED PROJECTS</b>	3101002000000000						
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials. (CY 2017)	3101002000010000						
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials. (CY 2018)	3101002000010000						326,250
<b>sub-total, FY 2017 &amp; 2018</b>							326,250
<b>FY 2021</b>							
<b>EDUCATION &amp; TRAINING PROGRAM - Locally Funded Projects</b>	3101002000000000						
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	3101002000020000						
DAP Idea Generation Hub	3101002000030000						
<b>sub-total, FY 2021</b>							
<b>FY 2022</b>							
<b>LOCALLY FUNDED PROJECTS</b>	3101002000000000						
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	3101002000080000						
DAP Idea Generation Hub	3101002000030000						
Improvement of DAP Conference Center Training Facilities	3101002000040000						
<b>sub-total, FY 2022</b>		434,540	117,564	36,665			515,438
<b>Current Year -</b>							
<b>FY 2024</b>							
<b>EDUCATION AND TRAINING PROGRAM</b>	3101000000000000	268,449	50,460	25,000			293,909
Public Management and Development Program	3101001000010000	108,029	31,600				139,629
Support to the projects and programs of the Productivity Development Center	3101001000020000	3,800	18,860				22,660
Education and Training Capability Building Seminar	3101001000030000	129,620		25,000			104,620
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	3101001000080000	25,000					25,000
Support for the Academic Programs of the Graduate School of Public and Development Management	3101001000100000						
Massive Open Online Courses on Data Science and Analytics (SPARTA)	3101001000060000	2,000					2,000
<b>RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR</b>	3102000000000000	166,091	67,104	11,665			221,529
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	3102001000010000	28,895					28,895
Center for Excellence on Public Sector Productivity	3102001000020000	39,471					39,471
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	3102001000030000	31,957					31,957
Government Quality Management Program (GQMP)	3102001000040000	57,768	14,459	1,665			70,561
Foresight and Anticipatory Governance	3101001000050000	5,000					5,000
Smart and Creative Communities Program	3102001000080000	3,000					3,000
Center of Excellence for Data Science and Analytics	3102001000070000		5,000				5,000
Research Programs of the Graduate School of Public and Development Management	3102001000050000		17,648	10,000			7,648
Research on the Sustainable Development Goals and Futures Thinking	3102001000060000		29,997				29,997
<b>LOCALLY FUNDED PROJECTS</b>	3101002000000000						
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	3101002000080000						
DAP Idea Generation Hub	3101002000030000						
<b>sub-total, FY 2024</b>		434,540	117,564	36,665			515,438
<b>GRAND TOTAL, AGENCY SPECIFIC BUDGET</b>		434,540	117,564	36,665			841,688

Prepared by:

  
MARILYN P. SON  
Division Chief, Budget Division

Certified Correct & Approved by:

  
ANITALLA S.D. BARAWIDAN  
Department Manager, Finance Department

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AN  
As of Quarter Ending 30 September 2024

Department: 35 - Budgetary Support to Government Corporations  
Agency/Entity: 068 - Development Academy of the Philippines  
Operating Unit: N/A  
Organization Code (UACS): 350680000000

Particulars	UACS CODE	Disbursements					Total
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31		
<b>Agency Specific Budget</b>							
<b>PRIOR YEARS SUBSIDY</b>							
<b>FY 2017 &amp; FY2018</b>							
Operations	3000000000000000						
OO: Transformative leaders, Innovative ideas and synergistic so	3100000000000000						
<b>LOCALLY FUNDED PROJECTS</b>	<b>3101002000000000</b>						
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)	310100200001000						
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)	310100200001000						
sub-total, FY 2017 & 2018							
<b>FY 2021</b>							
<b>EDUCATION &amp; TRAINING PROGRAM - Locally Funded Projects</b>	<b>3101002000000000</b>						
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	310100200002000						
DAP Idea Generation Hub	310100200003000						
sub-total, FY 2021							
<b>FY 2022</b>							
<b>LOCALLY FUNDED PROJECTS</b>	<b>3101002000000000</b>						
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	310100200008000						
DAP Idea Generation Hub	310100200003000						
Improvement of DAP Conference Center Training Facilities	310100200004000						
sub-total, FY 2022							
<b>Current Year</b>		<b>101,526</b>	<b>145,260</b>	<b>127,818</b>		<b>374,603</b>	
<b>FY 2024</b>							
<b>EDUCATION AND TRAINING PROGRAM</b>	<b>3101000000000000</b>	<b>51,727</b>	<b>96,092</b>	<b>72,592</b>		<b>220,411</b>	
Public Management and Development Program	310100100001000	34,907	39,859	32,419		107,185	
Support to the projects and programs of the Productivity Development Center	310100100002000	5,665	3,384	5,264		14,313	
Education and Training Capability Building Seminar	310100100003000	11,155	46,703	20,033		77,891	
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	310100100008000	-	5,830	14,802		20,632	
Support for the Academic Programs of the Graduate School of Public and Development Management	310100100010000	-	-	-		-	
Massive Open Online Courses on Data Science and Analytics (SPARTA)	310100100006000	-	316	74		390	
<b>RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTO</b>	<b>3102000000000000</b>	<b>49,799</b>	<b>49,168</b>	<b>55,226</b>		<b>154,192</b>	
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	310200100001000	7,224	11,738	6,941		25,903	
Center for Excellence on Public Sector Productivity	310200100002000	9,868	34,273	7,248		51,389	
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	310200100003000	7,989	10,807	11,224		30,020	
Government Quality Management Program (GQMP)	310200100004000	18,057	13,357	21,512		52,925	
Foresight and Anticipatory Governance	310100100005000	-	789	185		974	
Smart and Creative Communities Program	310200100008000	-	674	110		784	
Center of Excellence for Data Science and Analytics	310200100007000	-	789	184		973	
Research Programs of the Graduate School of Public and Development Management	310200100005000	662	598	649		1,909	
Research on the Sustainable Development Goals and Futures Thinking	310200100006000	5,999	3,857	7,173		17,029	
<b>LOCALLY FUNDED PROJECTS</b>	<b>3101002000000000</b>						
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	310100200008000						
DAP Idea Generation Hub	310100200003000						
sub-total, FY 2024		<b>101,526</b>	<b>145,260</b>	<b>127,818</b>		<b>374,603</b>	
<b>GRAND TOTAL, AGENCY SPECIFIC BUDGET</b>		<b>101,526</b>	<b>145,260</b>	<b>127,818</b>		<b>374,603</b>	

Prepared by:  
  
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Division Chief, Budget Division

Certified Correct & Approved by:  
  
ANATALIA SD BARAWIDAN  
Department Manager, Finance Department

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AN**  
**As of Quarter Ending 30 September 2024**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
 Authorization: Continuing Appropriations  
 Budget Year: 2017, 2018, 2020, and 2021  
 Fund Source: 01101277 - Subsidies

Particulars	UACS CODE	Balances			
		Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable
<b>Agency Specific Budget</b>				628,324	
<b>PRIOR YEARS SUBSIDY</b>					
<b>FY 2017 &amp; FY2018</b>					
<b>Operations</b>	30000000000000				
OO: Transformative leaders, Innovative ideas and synergistic so	31000000000000			451,678	
<b>LOCALLY FUNDED PROJECTS</b>	31010020000000				
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)	310100200001000			125,428	
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)	310100200001000			326,250	
<b>sub-total, FY 2017 &amp; 2018</b>				451,678	
<b>FY 2021</b>					
<b>EDUCATION &amp; TRAINING PROGRAM - Locally Funded Projects</b>	310100200000000			10,721	
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	310100200002000			4,400	
DAP Idea Generation Hub	310100200003000			6,321	
<b>sub-total, FY 2021</b>				10,721	
<b>FY 2022</b>					
<b>LOCALLY FUNDED PROJECTS</b>	310100200000000			165,924	
Construction of New Training Building in DAP Conference Center, Tagaytay City re Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	310100200008000			158,603	
DAP Idea Generation Hub	310100200003000			4,321	
Improvement of DAP Conference Center Training Facilities	310100200004000			3,000	
<b>sub-total, FY 2022</b>				165,924	
<b>Current Year</b>				140,835	
<b>FY 2024</b>					
<b>EDUCATION AND TRAINING PROGRAM</b>	310100000000000			73,498	
Public Management and Development Program	310100100001000			32,444	
Support to the projects and programs of the Productivity Development Center	310100100002000			8,347	
Education and Training Capability Building Seminar	310100100003000			26,729	
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	310100100008000			4,368	
Support for the Academic Programs of the Graduate School of Public and Development Management	310100100010000			-	
Massive Open Online Courses on Data Science and Analytics (SPARTA)	310100100006000			1,610	
<b>RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTO</b>	310200000000000			67,337	
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	310200100001000			2,992	
Center for Excellence on Public Sector Productivity	310200100002000			8,082	
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	310200100003000			1,937	
Government Quality Management Program (GQMP)	310200100004000			17,636	
Foresight and Anticipatory Governance	310100100005000			4,026	
Smart and Creative Communities Program	310200100008000			2,216	
Center of Excellence for Data Science and Analytics	310200100007000			4,027	
Research Programs of the Graduate School of Public and Development Management	310200100005000			5,739	
Research on the Sustainable Development Goals and Futures Thinking	310200100006000			20,682	
<b>LOCALLY FUNDED PROJECTS</b>	310100200000000				
Construction of New Training Building in DAP Conference Center, Tagaytay City re Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	310100200008000				
DAP Idea Generation Hub	310100200003000				
<b>sub-total, FY 2024</b>				140,835	
<b>GRAND TOTAL, AGENCY SPECIFIC BUDGET</b>				769,158	

Prepared by:  
  
**MARILYN P. SON**  
 Division Chief, Budget Division

Certified Correct & Approved by:  
  
**ANAYALIA S.D. BARAWIDAN**  
 Department Manager, Finance Department

Development Academy of the Philippines  
Statement of Allotment, Obligations, Utilization, and Balances  
For the period January 01 to September 30, 2024  
(In Thousand Pesos)  
Updated as of 16 October 2024

Programs/Activities/Projects (PAPs)	APPRO.	ALLOTMENT				DISBURSEMENT			
		SARO Issued	Obligation	Oblig Rate	Unobligated Allotment	NCA Issued	Utilization 1/	Utilization Rate	Unfunded Allotment
(1)	(2)	(3)	(4)	(5)-(4)/(3)	(6)-(3)-(4)	(7)	(8)	(9)-(8)/(4)	(12)-(3)-(7)
<b>GRAND TOTAL</b>	<b>831,743</b>	<b>831,743</b>	<b>515,438</b>	<b>61.97%</b>	<b>302,305</b>	<b>831,743</b>	<b>374,604</b>	<b>72.68%</b>	<b>-</b>
Operations	831,743	831,743	515,438	61.97%	302,305	831,743	374,604	72.68%	-
<b>FY 2024</b>	<b>831,743</b>	<b>831,743</b>	<b>515,438</b>	<b>61.97%</b>	<b>302,305</b>	<b>831,743</b>	<b>374,604</b>	<b>72.68%</b>	<b>-</b>
A. Regular Agency Budget									
Operations									
<b>EDUCATION AND TRAINING PROGRAM</b>	<b>337,909</b>	<b>337,909</b>	<b>298,909</b>	<b>88.46%</b>	<b>25,000</b>	<b>337,909</b>	<b>221,386</b>	<b>74.06%</b>	<b>-</b>
National Government's Career Executive Service Development Program (NGCESDP) Public Management Development Program									
Support to the Projects & Programs of the Productivity and Development Center (DAP-PDC)	22,660	22,660	22,660	100.00%	-	22,660	14,314	63.17%	-
Education, Training and Capability Building Seminars (ETCBS) Program	129,620	129,620	104,620	80.71%	25,000	129,620	77,891	74.45%	-
Adaptive Governance and Innovation for Local Executives (AGILE)Phase 4	25,000	25,000	25,000	100.00%	-	25,000	20,632	82.53%	-
Massive Open Online Courses on Data Science and Analytics (Smarter Philippines through Data	2,000	2,000	2,000	100.00%	-	2,000	390	19.50%	-
Support for the Academic Programs of the Graduate School of Public and Development Management	14,000	14,000	-	0.00%	-	14,000	-	0.00%	-
Foresight & Anticipatory Governance	5,000	5,000	5,000	100.00%	-	5,000	974	19.48%	-
<b>EDUCATION AND TRAINING PROGRAM - Locally Funded Projects</b>	<b>275,640</b>	<b>275,640</b>	<b>-</b>	<b>-</b>	<b>275,640</b>	<b>275,640</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Current Year</b>	<b>150,250</b>	<b>150,250</b>	<b>-</b>	<b>-</b>	<b>150,250</b>	<b>150,250</b>	<b>-</b>	<b>-</b>	<b>-</b>
Idea Generation Hub for the Entire 7th Floor A & B at DAP Building in Pasig City	15,000	15,000	-	0.00%	15,000	15,000	-	0.00%	-
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening the Capacity of DAP to Provide Both General and Highly Specialized Training Courses for Senior Government Officials	135,250	135,250	-	0.00%	135,250	135,250	-	0.00%	-
<b>Prior Years</b>	<b>125,390</b>	<b>125,390</b>	<b>-</b>	<b>-</b>	<b>125,390</b>	<b>125,390</b>	<b>-</b>	<b>-</b>	<b>-</b>
Physical Upgrade of Existing Single Storey Duplex	4,400	4,400	-	0.00%	4,400	4,400	-	0.00%	-
Improvement of DAP Conference Center Training	3,000	3,000	-	0.00%	3,000	3,000	-	0.00%	-
Construction of New Training Building in DAP Cor	99,632	99,632	-	0.00%	99,632	99,632	-	0.00%	-
DAP Idea Generation Hub (GAA 2021)	18,358	18,358	-	0.00%	18,358	18,358	-	0.00%	-
<b>RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM</b>	<b>218,194</b>	<b>218,194</b>	<b>216,529</b>	<b>99.24%</b>	<b>1,665</b>	<b>218,194</b>	<b>153,218</b>	<b>70.76%</b>	<b>-</b>
Harmonization of National Government Performance Monitoring, Information and Reporting System-Results-Based Performance Management System (RBPMS) 2024	28,895	28,895	28,895	100.00%	-	28,895	25,903	89.65%	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	31,957	31,957	31,957	100.00%	-	31,957	30,020	93.94%	-
Government Quality Management Program	72,226	72,226	70,561	97.69%	-	72,226	52,925	75.01%	-
Center of Excellence on Public Sector Productivity (COE-PSP)	39,471	39,471	39,471	100.00%	-	39,471	31,389	79.52%	-
Research on Sustainable Development Goals and Futures Thinking	29,997	29,997	29,997	100.00%	-	29,997	9,315	31.05%	-
Research Programs of the Graduate School of Public and Development Management	7,648	7,648	7,648	100.00%	-	7,648	1,909	24.96%	-
Center of Excellence for Data Science and Analytics (CEDSA) Program	5,000	5,000	5,000	100.00%	-	5,000	973	0.00%	-
Smart and Creative Communities Program	3,000	3,000	3,000	100.00%	-	3,000	784	26.13%	-



Prepared by:

  
**MARILYN P. SON**  
Budget Officer

Certified Correct & Approved by:

  
**ANATALIA SD BARAWIDAN**  
Department Manager, Finance Department

Development Academy of the Philippines  
**BUDGET UTILIZATION REPORT (BUR)**  
 For the period January 01 to September 30, 2024  
 Updated as of 17 October 2024

<b>I. GAA SUSIDY</b>									
<b>Formula:</b>									
1. Obligation BUR = Total Obligation/Total Allotment Received or Approved Appropriation									
Target	90.00%								
Actual	61.97%								
2. Disbursement BUR = Total Disbursement/Total Obligation									
Target	90.00%								
Actual	72.68%								
PARTICULARS	Approved Appropriation	ALLOTMENT				DISBURSEMENT			
		SARO Issued	Obligation	Oblig Rate	Unobligated Allotment	NCA Issued	Utilization	Utilization Rate	Unfunded Allotment
(1)	(2)	(3)	(4)	(5)=(4)/(3)	(6)=(3)-(4)	(7)	(8)	(9)=(8)/(4)	(12)=(3)-(7)
Regular Agency Budget									
Operations									
Education & Training Programs	327,909	337,909	298,909	88.46%	50,460	337,909	221,386	18.92%	276,182
Education & Training Programs - Locally Funded Projects	275,640	275,640	-	0.00%	275,640	275,640	-	0.00%	168,608
Research & Technical Assistance on Public Sector Productivity Program	228,194	218,194	216,529	73.51%	60,443	218,194	153,218	29.69%	178,396
<b>TOTAL</b>	<b>831,743</b>	<b>831,743</b>	<b>515,438</b>	<b>61.97%</b>	<b>386,543</b>	<b>831,743</b>	<b>374,604</b>	<b>72.68%</b>	<b>623,185</b>
<b>II. CORPORATE FUND</b>									
1. Disbursement BUR = Total Disbursement over Total Obligation									
Target	90.00%								
Actual	37.67%								
PARTICULARS	BOT Approved Budget	Obligation	Oblig Rate	Unobligated Fund	Utilization	Utilization Rate			
(1)	(2)	(3)	(4)=(3)/(2)	(5)=(2)-(3)	(6)	(7)=(6)-(3)			
Maintenance & Other Operating Expenses (MOOE)	193,716	193,716	100%	-	126,143	65%			
Capital Outlay (CO)	148,686	148,686	100%	-	2,828	2%			
<b>TOTAL</b>	<b>342,402</b>	<b>342,402</b>	<b>100%</b>	<b>-</b>	<b>128,971</b>	<b>38%</b>			
Prepared by:					Certified Correct and Approved by:				
 <b>MARILYN P. SON</b> Budget Officer					 <b>ANATALIA SD BARAWIDAN</b> Department Manager, Finance Department				

Department : Budgetary Support to Government Corporations (BGGC)  
 Agency/Entity : Development Academy of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 38 088 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Adjusted Appropriations		Allotments		Adjustments		Current Year Obligations					Current Year Disbursements				Balances				
		Authorized Appropriations	(Transfer To/From, No-Ref/Reversals/Awards/Bonus)	Adjusted Appropriations	Allotments Received	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23-24)		
1	2	3	4	5=(2+4)	6	7	8	9	10=(8+7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Recapitulation by OO:																							
Agency Specific Budget		708,323,000.00	0.00	708,323,000.00	708,383,000.00	0.00	0.00	0.00	708,383,000.00	434,540,000.00	117,564,000.00	(36,865,000.00)	0.00	515,239,000.00	101,526,000.00	145,260,000.00	127,818,000.00	0.00	374,604,000.00	0.00	180,914,000.00	0.00	140,825,000.00
EDUCATION AND TRAINING PROGRAM		483,158,000.00	0.00	483,158,000.00	483,188,000.00	0.00	0.00	0.00	483,158,000.00	268,448,000.00	55,460,000.00	(25,000,000.00)	0.00	298,908,000.00	51,727,000.00	96,881,000.00	72,778,000.00	0.00	221,386,000.00	0.00	184,250,000.00	0.00	77,325,000.00
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		225,165,000.00	0.00	225,165,000.00	225,195,000.00	0.00	0.00	0.00	225,165,000.00	166,061,000.00	62,104,000.00	(11,865,000.00)	0.00	216,300,000.00	49,799,000.00	48,379,000.00	55,042,000.00	0.00	153,220,000.00	0.00	8,664,000.00	0.00	63,510,000.00

Certified Correct:  
 MARIANSON  
 Budget Officer  
 Date: 10/28/24

Approved By:  
 ALBERTO BARAUIDAN  
 Department Manager, Finance

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending September 30, 2024

Department : Budgetary Support to Government Corporations (BSGC)  
 Agency/Entity : Development Academy of the Philippines  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 35 068 0000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-7)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		706,353,000.00	0.00	706,353,000.00	706,353,000.00	0.00	0.00	0.00	706,353,000.00	434,540,000.00	117,584,000.00	(36,885,000.00)	0.00	515,439,000.00	101,528,000.00	145,260,000.00	127,818,000.00	0.00	374,604,000.00	0.00	190,914,000.00	0.00	140,895,000.00
Operations	3000000000000000	706,353,000.00	0.00	706,353,000.00	706,353,000.00	0.00	0.00	0.00	706,353,000.00	434,540,000.00	117,584,000.00	(36,885,000.00)	0.00	515,439,000.00	101,528,000.00	145,260,000.00	127,818,000.00	0.00	374,604,000.00	0.00	190,914,000.00	0.00	140,895,000.00
OU 1 Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved		706,353,000.00	0.00	706,353,000.00	706,353,000.00	0.00	0.00	0.00	706,353,000.00	434,540,000.00	117,584,000.00	(36,885,000.00)	0.00	515,439,000.00	101,528,000.00	145,260,000.00	127,818,000.00	0.00	374,604,000.00	0.00	190,914,000.00	0.00	140,895,000.00
EDUCATION AND TRAINING PROGRAM		483,159,000.00	0.00	483,159,000.00	483,159,000.00	0.00	0.00	0.00	483,159,000.00	268,449,000.00	86,480,000.00	(25,000,000.00)	0.00	298,908,000.00	51,727,000.00	96,881,000.00	72,778,000.00	0.00	221,386,000.00	0.00	164,250,000.00	0.00	77,225,000.00
Public Management and Development Program (PMGP)	310100100001000	139,629,000.00	0.00	139,629,000.00	139,629,000.00	0.00	0.00	0.00	139,629,000.00	108,029,000.00	31,600,000.00	0.00	0.00	139,629,000.00	34,907,000.00	39,659,000.00	32,419,000.00	0.00	107,185,000.00	0.00	0.00	0.00	32,444,000.00
MOOE		139,629,000.00	0.00	139,629,000.00	139,629,000.00	0.00	0.00	0.00	139,629,000.00	108,029,000.00	31,600,000.00	0.00	0.00	139,629,000.00	34,907,000.00	39,659,000.00	32,419,000.00	0.00	107,185,000.00	0.00	0.00	0.00	32,444,000.00
Support to the projects and programs of the Productivity Development Center	310100100002000	22,860,000.00	0.00	22,860,000.00	22,860,000.00	0.00	0.00	0.00	22,860,000.00	3,800,000.00	18,860,000.00	0.00	0.00	22,860,000.00	5,695,000.00	3,384,000.00	5,264,000.00	0.00	14,313,000.00	0.00	0.00	0.00	8,347,000.00
MOOE		22,860,000.00	0.00	22,860,000.00	22,860,000.00	0.00	0.00	0.00	22,860,000.00	3,800,000.00	18,860,000.00	0.00	0.00	22,860,000.00	5,695,000.00	3,384,000.00	5,264,000.00	0.00	14,313,000.00	0.00	0.00	0.00	8,347,000.00
Education and Training (Capability Building Seminar)	310100100003000	164,820,000.00	0.00	164,820,000.00	164,820,000.00	0.00	0.00	0.00	164,820,000.00	154,820,000.00	0.00	(28,000,000.00)	0.00	129,820,000.00	11,150,000.00	52,533,000.00	34,835,000.00	0.00	98,523,000.00	0.00	35,000,000.00	0.00	31,007,000.00
MOOE		164,820,000.00	0.00	164,820,000.00	164,820,000.00	0.00	0.00	0.00	164,820,000.00	154,820,000.00	0.00	(28,000,000.00)	0.00	129,820,000.00	11,150,000.00	52,533,000.00	34,835,000.00	0.00	98,523,000.00	0.00	35,000,000.00	0.00	31,007,000.00
Massive Open Online Courses on Data Science and Analytics (SPARTA)	310100100000000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	316,000.00	74,000.00	0.00	390,000.00	0.00	(1,000,000.00)	0.00	1,610,000.00
MOOE		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	316,000.00	74,000.00	0.00	390,000.00	0.00	(1,000,000.00)	0.00	1,610,000.00
Project(s)		155,250,000.00	0.00	155,250,000.00	155,250,000.00	0.00	0.00	0.00	155,250,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	789,000.00	194,000.00	0.00	973,000.00	0.00	160,250,000.00	0.00	4,027,000.00
Locally Funded Project(s)		155,250,000.00	0.00	155,250,000.00	155,250,000.00	0.00	0.00	0.00	155,250,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	789,000.00	194,000.00	0.00	973,000.00	0.00	160,250,000.00	0.00	4,027,000.00
DAP Idea Generation Hub	310100200003000	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
MOOE		15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
Center for Excellence for Data Science and Analytics (CEDSA)	310100200006000	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	789,000.00	194,000.00	0.00	973,000.00	0.00	0.00	0.00	4,027,000.00
MOOE		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	789,000.00	194,000.00	0.00	973,000.00	0.00	0.00	0.00	4,027,000.00
Construction of New Training Building in Tagaytay	310100200008000	135,250,000.00	0.00	135,250,000.00	135,250,000.00	0.00	0.00	0.00	135,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,250,000.00	0.00	0.00
MOOE		135,250,000.00	0.00	135,250,000.00	135,250,000.00	0.00	0.00	0.00	135,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,250,000.00	0.00	0.00
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		223,194,000.00	0.00	223,194,000.00	223,194,000.00	0.00	0.00	0.00	223,194,000.00	198,091,000.00	62,104,000.00	(11,995,000.00)	0.00	218,300,000.00	49,799,000.00	48,376,000.00	65,042,000.00	0.00	153,220,000.00	0.00	6,884,000.00	0.00	63,310,000.00
Harmonization of the National Government Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)	310200100001000	28,895,000.00	0.00	28,895,000.00	28,895,000.00	0.00	0.00	0.00	28,895,000.00	28,895,000.00	0.00	0.00	0.00	28,895,000.00	7,224,000.00	11,738,000.00	6,941,000.00	0.00	25,903,000.00	0.00	0.00	0.00	2,992,000.00
MOOE		28,895,000.00	0.00	28,895,000.00	28,895,000.00	0.00	0.00	0.00	28,895,000.00	28,895,000.00	0.00	0.00	0.00	28,895,000.00	7,224,000.00	11,738,000.00	6,941,000.00	0.00	25,903,000.00	0.00	0.00	0.00	2,992,000.00
Center for Excellence on Public Sector Productivity	310200100003000	39,471,000.00	0.00	39,471,000.00	39,471,000.00	0.00	0.00	0.00	39,471,000.00	39,471,000.00	0.00	0.00	0.00	39,471,000.00	9,968,000.00	14,273,000.00	7,248,000.00	0.00	31,390,000.00	0.00	0.00	0.00	8,002,000.00
MOOE		39,471,000.00	0.00	39,471,000.00	39,471,000.00	0.00	0.00	0.00	39,471,000.00	39,471,000.00	0.00	0.00	0.00	39,471,000.00	9,968,000.00	14,273,000.00	7,248,000.00	0.00	31,390,000.00	0.00	0.00	0.00	8,002,000.00

This report was generated using the Unified Reporting System on October 20, 2024 2:42 PM Status: PENDING

DBM-BAR Report  
 QUARTERLY PHYSICAL REPORT OF OPERATION

Department \_\_\_\_\_  
 Agency \_\_\_\_\_  
 Operating Unit \_\_\_\_\_  
 Organization Code (UACS) 350680000000

Particulars	UACS CODE	Physical Targets (2024)					Accomplishments (2024)					Variance so Dec 2022	Remarks
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	TOTAL	1st Q	2nd Q	3rd Q	4th Q		
1	2			3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>EDUCATION AND TRAINING PROGRAM</b>	<b>3101000000</b>												
<b>Outcome Indicator/s</b>													
1. Percentage of scholars who completed the Education and Training Program						90%	36.33%	36.33%		95.88% (PMDP only)			PMDP Q1 - 100% MMC 31- 47/47 * 100 = 100% MMC 32- 45/45 * 100 = 100% Q3 = 92% PLC 6- 12/13 * 100 = 92% Q2 - 96% LGEMC - 22/23=96% Q2 = 100% (Note: we need the raw data from Center of Governance under NGCESDP) Batch 14 sessions still ongoing, target completion is Q3 Q3 PMDP: (47+45)/(47+50) = 95.88% PMDP MMC33 - 47/47 * 100 = 100% PMDP SEC - NA PMDP PLC - NA PMDP LGEMC - 46/50 * 100 = 92% (Note: reported is only 89% but correct figure is 92%)  GSPDM Q1 - 9% MPM OB3 - 8/12 MPM HSD OB1 - 11/18 Q3 GSPDM - 0 Q3 MPM - 0  ETCBS Q1 - 0% Q3 = 0  SPARTA Q1 - not applicable. Courses just started in March Q3 - 0  (Target: PMDP 90%, ETCBS 90%, SPARTA 90%, GSPDM 90%)
2. Program Beneficiaries Reached						90	164	38	146	97			NGCESDP (PMDP-LGEMC) Q1 = 21 LGEMC Batch 13: 21 new LGUs; 7 repeat LGUs Q2 = N/A Anti-Red Tape Authority, Bureau of Agricultural and Fisheries Engineering, Cagayan State University, Government Service Insurance System, Institute for Labor Studies, Lung Center of the Philippines, National Museum of the Philippines, Polytechnic University of the Philippines, Western Philippines University Q3 = 4 1. Phil. Space Agency, 2. Camarines Norte State College, 3. Southern Luzon State University, 4. Sultan Kudarat State University  AGILE Q1 = 17 Q2 = 42 Q3 = 21 Courses on VAWC for LGUs and for the League of Vice Governors of the Philippines  ETCBS Q1 = 0. Project Mobilization activities only Q2 = 62 1st quarter preparations: VAWC F2F Training Batch 1 - 35 FSM on Local Governance and Legislation for LVGP - 27 Q3 = 51 Courses on VAWC for LGUs and for the League of Vice Governors of the Philippines  Q2 = 42 1st Qtr - Project Mobilization activities only VAWC F2F Training Batch 1-17 FSM on Local Governance and Legislation for LVGP - 25 Q3 = 21 Courses on VAWC for LGUs and for the League of Vice Governors of the Philippines  SPARTA = n/a  (Target: PMDP-LGEMC 6, AGILE 105, ETCBS 45, SPARTA 2)

DBM-BAR Report  
 QUARTERLY PHYSICAL REPORT OF OPERATION

Department \_\_\_\_\_  
 Agency \_\_\_\_\_  
 Operating Unit \_\_\_\_\_  
 Organization Code (UACS) 350680000000

Particulars	UACS CODE	Physical Targets (2024)					Accomplishments (2024)					Variance ao Dec 2022	Remarks
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	TOTAL	1st Q	2nd Q	3rd Q	4th Q		
1	2			3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Output Indicator/s													
1. Number of government managers/ executives and legislative officers/ staff trained or capacitated.						720	329	120	209	345			PMDP Q1 = 75 MMC33 - 51; SEC13 - 24 Q2 = 13 PLC = 13 Q3 = 45 MMC34 - 42; SSC - 3  SPARTA Q1 = not applicable. Courses just started in March Q3 = 112  CBILLS-PRO Q1 = 0; 1st quarter preparations Q2 = 58 1st quarter preparations, EL - 35 and MM - 23 Q2 = 48 AF-EL - 23 & AFM - 25 Q3 = 19 SL - 18; MM - 1  NGCESDP (PMDP-LGEMC) Q1 = 28; LGEMC Batch 13 Q3 = 91 LGEMC Batch 13 - 15 and 2 short courses  AGILE Q1 = 17 Q2 = 90 Q3 = 78  (Target: PMDP 75, SPARTA 100, CRILLS-PRO 130, PMDP-LGEMC 105, AGILE 400)
2. Capstone Acceptance Rate.						85%	75.25%	50.5%	100%	96% (PMDP only)			PMDP Q1 = 92% MMC 31 - 41/43 * 100 = 95% MMC 32 - 40/45 * 100 = 89% Q2 = N/A MMC 31 - 42/44 * 100 = 95% MMC 32 - 41/45 * 100 = 91% Q2 = 100%. Batch 14 sessions still ongoing. Target completion of Innovation Project Concept (including revalida and revision) is in Q3. Q3 = 96% MMC 33 - 44/46 * 100 = 96%  GSPDM Q1 = 9% MPM OB3 - 8/12 MPM HSD OB1 - 11/18 Q3 = 0 The writing and completion of the thesis/APP will be in Q4, 2024.  (Target: PMDP 85%, GSPDM 90%)
3. Number of international projects/hostings implemented						15	1	1		6			APO/DAP Secretariat Q1 = 1 Q3 = 6
<b>RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM</b>													
Outcome Indicator/s													

**DBM-SAR Report**  
**QUARTERLY PHYSICAL REPORT OF OPERATION**

Department \_\_\_\_\_  
 Agency \_\_\_\_\_  
 Operating Unit \_\_\_\_\_  
 Organization Code (UACS) \_\_\_\_\_ **35068000000**

Particulars	UACS CODE	Physical Targets (2024)					Accomplishments (2024)					Variance so Dec 2022	Remarks
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	TOTAL	1st Q	2nd Q	3rd Q	4th Q		
1	2			3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
1 Number of Technical assistance interventions adopted						37	0	0	0	16			CSF Q1 = ?  COE-PSP Q1 = 0 Beneficiary agencies developed Productivity or Service Improvement Projects and currently pilot-testing their projects. Successful implementation will be reported in the 4th quarter. Q2 = 0 Beneficiary agencies developed Productivity or Service Improvement Projects and currently pilot-testing their projects. Successful implementation will be reported in the 4th quarter. Q3 = 8 8 beneficiary agencies (DICT, DOE, DOJ, DOST, DPWH, NEDA, NCIP, PUP) developed and presented the initial results of their Productivity Improvement Projects during the Knowledge and Experience Sharing Session last 31 July 2024.  GOMP Q1 = 16 This target will be accomplished by the 2nd to the 4th quarter of 2024. Q2 = 0 This target will be accomplished by the end of 2024 when all projects provided to beneficiary agencies are completed. Q3 = 8 8 beneficiary agencies were able to adopt/demonstrate the technical assistance intervention provided as of the reporting period. The remaining 24 targets will be accomplished by the end of 2024 when all projects provided to beneficiary agencies are completed.  CEDSA Q1 = ?  FAG Q1 = ?  (Target: CSF ?, COE-PSP 5, GOMP 32, CEDSA ?, FAG ?)
2 Number of Research results adopted						21	5	5	11	1			GSPDM Q1 = 4  RBPMS Q1 = 0, Ongoing drafting of FY 2024 Guidelines Q3 = 0, Ongoing assistance to the EO R1 TWG on the review of the RBPMS and PBB  COE-PSP Q1 = 1, The Philippine Case Study of the APO Research on Public-sector Performance Management in APO Members submitted to Asian Productivity Organization Q2 = 0 The Philippine Case Study of the APO Research on Public-sector Performance Management in APO Members submitted to Asian Productivity Organization Q3 = 1 The Philippine Case Study of the APO Research on Public-sector Performance Management in APO Members submitted and published by the Asian Productivity Organization in their website. Highlights and results of the study "Measuring Productivity of Local Revenue Generation of Select LGUs" were presented during the LGEMC Forum on 12 - 13 July 2024.  MGR Q1 = 0, For the first quarter, the team focused on identifying the major activities that will directly contribute to the achievement of the outcome which includes, among others, conducting a comprehensive literature review to identify any references or citations of MGR Program's research in academic publications, articles, and reports, analyzing relevant policies and documents to see if MGR Program's research has influenced any changes or decisions, and conducting interviews with key decision-makers, policymakers, or practitioners to gather qualitative insights on the adoption and impact of MGR Program's research. Another major activity done is to design and develop key strategies that will disseminate the research results in the recent years. Q2 = 0 For the second quarter, the team focused on continuing the identification of planned activities that will contribute to the achievement of the outcome which includes, among others, synthesizing the content of a comprehensive literature review to identify any references or citations of MGR Program's research in academic publications, articles, and reports, analyzing relevant policies and documents to check the relevance of MGR Program's research on any changes or decisions, and planning the content of interviews with key decision-makers, policymakers, or practitioners to gather qualitative insights on the adoption and impact of MGR Program's research. Another major activity done is to design and develop key strategies that will disseminate the research results. Q3 = 0 For the 3rd quarter, the team has commenced activities to check if there are improvements in its programmatic regulations included during its regulatory

**DBM-BAR Report**  
**QUARTERLY PHYSICAL REPORT OF OPERATION**


Department : \_\_\_\_\_  
 Agency : \_\_\_\_\_  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 350680000000

Particulars	UACS CODE	Physical Targets (2024)					Accomplishments (2024)					Variance ao Dec 2022	Remarks
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	TOTAL	1st Q	2nd Q	3rd Q	4th Q		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12		
Output Indicator/s													
1. Number of beneficiary agencies assisted					135	67	35	22	16			COE-PSP Q1 = 33; DAR, DOE, DICT, DOJ, DPWH, DOST, NCIP, NEDA, BFAR, CHED-NCR, DILG, DSWD, ECC, GCGMSMC, NYC, NPC, DOJ-PPA, PDEA, BCDA, CDA, PCSO, SSS, LGU Navotas, LGU Tabaco, Albay, LGU Rodriguez, Rizal, Aklan SU, BISU, Ifugao SU, SKSU, ZPPSU, Isabela SU, Marikina Polytechnic College, PUP Q2 = 24 Central Bicol State University of Agriculture, Eastern Samar State University, Negros Oriental State University, Philippine Children's Medical Center, Sorsogon Water District, Metropolitan Waterworks and Sewerage System - Corporate Office, Department of Transportation, Dr. Jose N. Rodriguez Memorial Hospital and Dhanitarium, Local Government Unit of Macalelon, Quezon, Metropolitan Manila Development Authority (MMDA), Metropolitan Waterworks and Sewerage System - Regulatory Office, National Kidney and Transplant Institute, Technical Education and Skills Development Authority, Technological University of the Philippines, Civil Service Commission, Local Government Unit of San Miguel, Butacan, Bicol Medical Center, Queiro Memorial Medical Center, Local Government Unit of Bacnotan, City Government of Biñan, National Home Mortgage Finance Corporation, Office of the Ombudsman, City Government of Pasig, Home Development Mutual Fund Q3 = 0  MGR Q1 = 0; The team has started the first activity of the training project on RIA, the Basic Course on RIA, in which seven (7) LGUs participated. Reporting will commence once the LGUs have completed all the activities of the training project on RIA. Q2 = 8. Eight (8) LGUs have completed all the activities of the training project on RIA. The last cycle of the training project on RIA is slated for the next semester in which two (2) LGUs are targeted to benefit. Q3 = 4. Four (4) LGUs have completed all the activities of the training project on RIA.  GQMP Q1 = tbd Program assistance to beneficiary agencies (BAs) will be completed by the 2nd to the 4th quarter of 2024. 23 agencies were selected as BAs in the 1st quarter and will commence project implementation by the 2nd quarter onwards. The remaining 17 BAs will be provided program grants and will start project implementation by the 2nd quarter onwards. Q2 = 0. Program assistance to beneficiary agencies (BAs) will be completed by the 3rd to the 4th quarter of 2024. To date, 28 agencies were selected as BAs and are being provided technical or training assistance. 12 BAs are still being identified/contracted for project implementation by the 3rd quarter of 2024. Q3 = 8. Program assistance to 8 beneficiary agencies (BAs) was completed by the 3rd quarter of 2024. The remaining 32 projects will be completed by the 4th quarter of 2024.	
2. Number of research/ studies undertaken / completed					20	0	0	0	0			MGR Q1 = 0 For the first quarter, the team focused on identifying the priority industries and sectors that will be subject to regulatory review. A concept note was developed to explain the prioritization of selected industries and sectors and key discussions with the DAP management were conducted to evaluate the selection. Q2 = 0. For the first quarter, the team finalizes the sectors and research areas for the year which include (1) waste-to-energy, (2) water utility, and (3) shipbuilding/repair industries and studies on (4) impact of regulation on productivity and (5) mapping of regulations reviewed by the MGR Program (2016-2022). The also finalized research teams and commenced the procurement process. A catchup action plan was also developed for the remaining research activities. Q3 = 0. For the 3rd quarter, regulatory review on (1) waste-to-energy, (2) water utility, and (3) shipbuilding/repair industries and studies on (4) impact of regulation on productivity and (5) mapping of regulations reviewed by the MGR Program (2016-2022) have commenced. The team also formally launched the regulatory review through a forum which allowed for the verification of initial regulatory issues identified by the study teams and for the gathering of other salient problematic regulations that can be.  CEDSA Q1 = ?  GSPDM Q1 = 0 Call for proposals for the research on SDGs is ongoing in continuation of GAA FY2023-2024 Research Program. Q3 = 0  (Target: MGR 5, CEDSA ?, GSPDM 15)	

DBM-BAR Report  
 QUARTERLY PHYSICAL REPORT OF OPERATION

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Particulars	UACS CODE	Physical Targets (2024)					Accomplishments (2024)					Variance so Dec 2022	Remarks
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	TOTAL	1st Q	2nd Q	3rd Q	4th Q		
1	2			3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
3. Preparation of knowledge product and information considered as relevant and useful by target readers						100%	100%	100%	100%	100%			COEPSP Q1 = 100% 11 PSP knowledge product and information developed and posted in the COE-PSP website generating an average rating of 4.26 (out of 5) Q2 = 100% 11 PSP knowledge product and information developed and posted in the COE-PSP website generating an average rating of 4.26 (out of 5) Q3 = 100% 32 PSP knowledge product and information developed and posted in the DAP Facebook Page and COE-PSP website generate an average rating of 4.40 (out of 5) (Target: COEPSP 100%, CSF x, OP x)

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