



30 January 2025

**DIRECTOR ELENA REGINA S. BRILLANTES**

Director, BMB-C

Department of Budget and Management

General Solano Street, San Miguel, Manila

Dear **Director Brillantes**:

Greetings from the Development Academy of the Philippines (DAP)!

In compliance with your requirements, we are submitting the following Budget and Financial Accountability Reports (BFARs) of the Academy for the 4th quarter of CY 2024.

1. Statement of Appropriations, Allotments, Obligations, Disbursements, and Balances (SAAODB) FAR#1; and
2. Physical Targets and Accomplishments (BAR#1).

Also, attached are the Budget Execution Documents (BEDs) 1,2, & 3 based on GAA approval.

Thank you for your continued support of the Academy of the Philippines.

Very truly yours,

**ANATALIA SD BARAWIDAN**  
Acting Senior Vice President, Services



Particulars	UACS CODE	Current Year's Accomplishments			Overall TOTAL	Target Committed Per Program (Initial entry)	Physical Targets (2025)					Variance	Remarks	
		Actual (as of JAN 10, 2025)	2024 (balance)	TOTAL (FY 2024)			Revised Target Per Program (If Approved GAA Jan 2025)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1. Number of technical assistance interventions adopted				40	65	Total	12							
				25		GOMP - 100% (4)	4			2	2			
						COE-PSP - 50% (8)	8				8			
2. Number of research results adopted				0	15	Total	11							
						RBPMS - 1	1				1			No revision of target for RBPMS
				15		GSPDM (RSDGFT & RPSGSPDM) - 25	10	0	0	0	10			
<b>Output Indicators</b>														
1. Number of beneficiary agencies assisted				40	144	Total	377							
				12		GOMP - 4	4				4			
				90		MGR - 18	16				6	10		
				2		COE-PSP - 40	40	2	15	20	3			No revision of target for RBPMS
						RBPMS - 317	317							
						Total	18							
2. Number of Research/Studies completed and submitted				5	20	Total	18							
						MGR - 5	5				5			
						COE-PSP - 2	2				1	1		
						RBPMS - 1	1	0	2	5	3			No revision of target for RBPMS
						GSPDM (RSDGFT & RPSGSPDM) - 20	10							
						Total	9							
3. No. of Research/studies publicly disseminated					new indicator	Total	9							
						MGR - 5	4				4			
						COE-PSP - 1	1				1			
4. Proportion of knowledge product and information considered as relevant and				100%	100%	GSPDM (RSDGFT & RPSGSPDM)	4							
						COE-PSP - 100%	100%	100%	100%	100%				
						Total	100%	100%	100%	100%				

Prepared by:

Certified Correct & Approved by:

MARILYN SON  
Budget Officer  
Date:

CATHERINE S. LUZURIAGA  
Planning Officer  
Date:

ANATILIA SD BARAWIDAN  
Acting Senior Vice President  
Date:

**FY 2025 FINANCIAL PLAN**  
(In Thousand Pesos)

Department: 35 - Budgetary Support to Government Corporations  
Agency: 068-Development Academy of the Philippines  
Operating Unit: N/A  
Organization Code (UACS): 3506800000000

Particulars	UACS CODE	Prior Year's Obligations			TOTAL	Budget Year Obligation Program (FY 2025)										
		Actual (Jan 01 to Sept 30)	Estimate (Oct 01 to Dec 31)	Total		COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
<b>Part A</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5-3+4</b>	<b>6=11+16</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11=7+8+9+10</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16=12+13+14+15</b>
Subsidies				381,800	381,800	370,917	437,269	-	-	-	-	-	-	-	-	-
Operations				381,800	381,800	370,917	437,269	-	-	-	-	-	-	-	-	-
EDUCATION AND TRAINING PROGRAM		3101000000000000		381,800	381,800	370,917	437,269	-	-	-	-	-	-	-	-	-
Public Management Development Program (PMDP)		3101001000001000		-	-	303,117	303,117	-	-	-	-	-	-	-	-	-
Support to the Projects and Programs of the Productivity Development Center		3101001000002000		-	-	23,340	23,340	-	-	-	-	-	-	-	-	-
Education and Training Capability Building Seminar - AGILE (IGDO)		3101001000003000		-	-	105,959	105,959	-	-	-	-	-	-	-	-	-
Support for the Academic Programs of the Graduate School of Public and Development Management		3101001000007000		-	-	30,000	30,000	-	-	-	-	-	-	-	-	-
Adaptive Governance and Innovation for Local Executives (AGILE) Phase 4		3101002000009000		-	-	-	-	-	-	-	-	-	-	-	-	-
Massive Open Online Courses on Data Science and Analytics (Smarter Philippines through Data Analytics, R&D, Training and Adoption (SPARDA))				-	-	-	-	-	-	-	-	-	-	-	-	-
EDUCATION AND TRAINING PROGRAM (locally Funded Programs)				381,800	381,800	-	-	-	-	-	-	-	-	-	-	-
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials		3101002000010000		360,800	360,800	-	-	-	-	-	-	-	-	-	-	-
Improvement of DAP Conference in Tagaytay City		3101002000006000		21,000	21,000	-	-	-	-	-	-	-	-	-	-	-
DAP Idea Generation Hub		3101002000030000		-	-	-	-	-	-	-	-	-	-	-	-	-
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		3102000000000000		-	-	67,800	134,152	-	-	-	-	-	-	-	-	-
Harmonization of National Government Performance Monitoring, Information and Reporting System		3102001000001000		-	-	-	29,762	-	-	-	-	-	-	-	-	-
Center of Excellence on Public Sector Productivity		3102001000002000		-	-	-	36,590	-	-	-	-	-	-	-	-	-
Modernizing Gov't Regulations (MGR) for National Competitiveness and Productivity		3102001000003000		-	-	32,916	32,916	-	-	-	-	-	-	-	-	-
Government Quality Management Program		3102001000004000		-	-	7,440	7,440	-	-	-	-	-	-	-	-	-
Research Program of the Graduate School of Public and Development Management		3102001000005000		-	-	2,727	2,727	-	-	-	-	-	-	-	-	-
Research on the Sustainable Development Goals and Future Thinking		3102001000006000		-	-	24,717	24,717	-	-	-	-	-	-	-	-	-

Prepared by:

**MARILYN P. SON**  
Budget Officer


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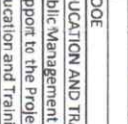
**ANASUA SD BARAWIDAN**  
Acting Senior Vice President, Services

Date:

**FY 2025 MONTHLY DISBURSEMENT PROGRAM**  
 (In Thousand Pesos)

PARTICULARS	UACS CODE	TOTAL PROGRAM	TAX REM. ADVICE	NET PROGRAM	FULL YEAR REQUIREMENT												TOTAL	TOTAL							
					QUARTER 1			QUARTER 2			QUARTER 3			QUARTER 4											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC									
Part A	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		
<b>I. NOTICE OF CASH ALLOCATION (NCA)</b>																									
<b>A. Fiscal Year's Budget</b>																									
PS																									
MOOE																									
EDUCATION AND TRAINING PROGRAM	3101000000000000	407,269	-	407,269	27,782	29,518	29,517	86,817	37,782	39,518	39,517	116,817	37,782	39,518	39,517	116,817	37,782	39,518	39,517	116,817	37,782	39,518	39,518	116,818	437,269
Public Management Development Program	3101001000001000	273,117	-	273,117	17,050	18,115	18,114	53,279	27,050	28,115	28,114	83,279	27,050	28,115	28,114	83,279	27,050	28,115	28,114	83,279	27,050	28,115	28,114	83,279	303,116
Support to the Projects and Programs of Education and Training Capability Building	3101001000002000	143,818	-	143,818	11,506	12,225	12,224	35,954	11,506	12,225	12,224	35,954	11,506	12,225	12,224	35,954	11,506	12,225	12,224	35,954	11,506	12,225	12,224	35,954	143,818
Adaptive Governance and Innovation for Local Executives (AGILE)Phase 4	3101002000009000	105,959	-	105,959	3,677	3,907	3,906	11,490	10,344	10,574	10,573	31,491	10,344	10,574	10,573	31,491	10,344	10,574	10,573	31,491	10,344	10,574	10,570	31,488	105,959
RESEARCH AND TECHNICAL ASSISTANCE	3102000000000000	134,152	-	134,152	10,732	11,403	11,403	33,538	10,732	11,403	11,403	33,538	10,732	11,403	11,403	33,538	10,732	11,403	11,404	33,539	10,002	10,002	30,000	134,153	
Harmonization of National Government	3102001000001000	29,762	-	29,762	2,381	2,530	2,530	7,440	2,381	2,530	2,530	7,440	2,381	2,530	2,530	7,440	2,381	2,530	2,530	7,440	2,381	2,530	2,530	7,440	29,762
Center of Excellence on Public Sector Modernizing Gov't Regulations (MSG) for Government Quality Management	3102001000003000	36,590	-	36,590	2,927	3,110	3,110	9,147	2,927	3,110	3,110	9,147	2,927	3,110	3,110	9,147	2,927	3,110	3,110	9,147	2,927	3,110	3,110	9,147	36,590
Research Program of the Graduate School Research on the Sustainable Development	3102001000005000	7,440	-	7,440	595	632	632	1,860	595	632	632	1,860	595	632	632	1,860	595	632	632	1,860	595	632	632	1,860	7,440
TOTAL FY BUDGET		407,269	-	407,269	27,782	29,518	29,517	86,817	37,782	39,518	39,517	116,817	37,782	39,518	39,517	116,817	37,782	39,518	39,517	116,817	37,782	39,518	39,518	116,818	437,269
<b>B. Prior Year's (PY) Obligation</b>		381,800	-	381,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Prior Year's Account's Payable</b>		381,800	-	381,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS																									
MOOE																									
<b>Due and Demandable Obligations</b>																									
PS																									
MOOE																									
<b>Not Yet Due and Demandable Obligations</b>																									
PS																									
MOOE																									
<b>TOTAL PY OBLIGATION</b>		381,800	-	381,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL NCA PROGRAM</b>		789,069	-	789,069	27,782	29,518	29,517	86,817	37,782	39,518	39,517	116,817	37,782	39,518	39,517	116,817	37,782	39,518	39,517	116,817	37,782	39,518	39,518	116,818	437,269
<b>TOTAL NCA PROGRAM</b>		789,069	-	789,069	27,782	29,518	29,517	86,817	37,782	39,518	39,517	116,817	37,782	39,518	39,517	116,817	37,782	39,518	39,517	116,817	37,782	39,518	39,518	116,818	437,269

Prepared By:   
 Marlyn P. Son  
 Budget Officer  
 Date: \_\_\_\_\_

Certified & Approved by:   
 Annette A. Barawidan  
 Acting Senior Vice President  
 Date: \_\_\_\_\_