



28 July 2025

DIRECTOR ELENA REGINA S. BRILLANTES

Director, BMB-C
Department of Budget and Management
General Solano Street, San Miguel, Manila

Dear **Director Brillantes**:

Greetings from the Development Academy of the Philippines (DAP)!

In compliance with your requirements, we are submitting the following Budget and Financial Accountability Reports (BFARs) of the Academy for the 2nd quarter of CY 2025.

1. Statement of Appropriations, Allotments, Obligations, Disbursements, and Balances (SAAODB) FAR#1; and
2. Physical Targets and Accomplishments (BAR#1).


Thank you for your continued support of the Academy of the Philippines.

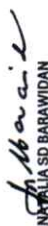
Very truly yours,


ANATALIA SD BARAWIDAN
Acting Senior Vice President, Services

BUDGET UTILIZATION REPORT (BUR)
 For the period January 01 to May 31, 2025
 Updated as of 15 June 2025

I. GAA SUBSIDY												
Formula:												
1. Obligation BUR = Total Obligation/Total Allotment Received or Approved Appropriation												
Target 90%												
Actual 74%												
2. Disbursement BUR = Total Disbursement/Total Obligation												
Target 90%												
Actual 51%												
PARTICULARS	(1)	Approved Appropriation (2)	SARO Issued (3)	ALLOTMENT			DISBURSEMENT			Unfunded Allotment (12)=(9)-(7)		
				Obligation (4)	Oblig Rate (5)=(4)/(3)	Unobligated Allotment (6)=(3)-(4)	Utilization (8)	Utilization Rate (9)=(8)/(4)				
Regular Agency Budget Operations												
I. Mandated Programs		511,801	511,801	486,801	95%	25,000	278,166	51%	233,635			
CY 2025 (Current Year)		437,269	437,269	412,269	94%	25,000	203,634	49%	233,635			
Education & Training Programs		303,117	303,117	278,117	92%	25,000	141,708	51%	161,409			
Research & Technical Assistance on Public Sector Productivity		134,152	134,152	134,152	100%	-	61,928	46%	72,226			
CY 2024 (Spill-Over/Carry-Over Projects)		74,532	74,532	74,532	100%	-	44,532	60%	-			
Education & Training Programs		38,756	38,756	38,756	100%	-	8,756	23%	-			
Research & Technical Assistance on Public Sector Productivity		35,776	35,776	35,776	100%	-	35,776	100%	-			
II. Locally Funded Projects		150,250	150,250	-	0%	150,250	150,250	0%	-			
CY 2024 (Spill-Over/Carry-Over Projects)		150,250	150,250	-	0%	150,250	150,250	0%	-			
Education & Training Programs - Locally Funded Projects		150,250	150,250	-	0%	150,250	150,250	0%	-			
TOTAL		662,051	662,051	486,801	74%	175,250	428,416	51%	233,635			
II. CORPORATE FUND												
1. Disbursement BUR = Total Disbursement over Total Obligation												
Target 90%												
Actual 47%												
PARTICULARS	(1)	BOT Approved Budget (2)	Obligation (3)	Oblig Rate (4)=(3)/(2)	Unobligated Fund (5)=(2)-(3)	Utilization (6)	Utilization Rate (7)=(6)/(3)					
								Unobligated Fund (5)=(2)-(3)	Utilization (6)	Utilization Rate (7)=(6)/(3)		
Maintenance & Other Operating Expenses (MOOE)		242,768	121,384	50%	121,384	79,535	66%					
Capital Outlay (CO)		144,805	72,403	50%	72,403	11,600	16%					
TOTAL		387,573	193,786	50%	193,786	91,135	47%					

Prepared by: 
MARILY P. SON
 Acting Division Chief, Budget Division

Certified Correct & Approved by: 
ANABELLA SD BARAWIDAN
 Acting Senior Vice President, Services Group

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of Quarter Ending 30 June 2023**

Department: 35 - Budgetary Support to Government Corporations
Agency/Entity: 068 - Development Academy of the Philippines
Operating Unit: N/A
Organization Code (UACS): 3506800000000

Particulars	UACS CODE	Appropriations			Allotments			Adjusted Allotments	
		Authorized Appropriations	Adjustments (Transfer To) From, Modifications Augmentations)	Total Authorized Appropriations	Allotments Received	Adjustments (Transfer To) From, Modifications Augmentations)	Transfer To Transfer From		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-7)+8+9)
Agency Specific Budget									
Operations									
OO: Transformative leaders, innovative ideas and synergistic solutions towards organic									
LOCALLY FUNDED PROJECTS									
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)	3101002000001000	652,500		652,500	652,500				652,500
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)	3101002000001000	326,250		326,250	326,250				326,250
sub-total, FY 2017 & 2018		652,500		652,500	652,500				652,500
EDUCATION & TRAINING PROGRAM - Locally Funded Projects									
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	3101002000002000	4,400		4,400	4,400				4,400
DAP Idea Generation Hub	3101002000003000	6,321		6,321	6,321				6,321
sub-total, FY 2021		10,721		10,721	10,721				10,721
LOCALLY FUNDED PROJECTS									
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	3101002000008000	158,603		158,603	158,603				158,603
DAP Idea Generation Hub	3101002000004000	4,321		4,321	4,321				4,321
Improvement of DAP Conference Center Training Facilities	3101002000000000	3,000		3,000	3,000				3,000
sub-total, FY 2022		165,924		165,924	165,924				165,924
Education and Training Program	3101000000000000	38,756		38,756	38,756				38,756
Education & Training Program - Locally Funded Projects	3101002000000000	150,250		150,250	150,250				150,250
Research and Technical Assistance on Public Sector Productivity Program	3102000000000000	35,776		35,776	35,776				35,776
sub-total, FY 2024		224,782		224,782	224,782				224,782
FY 2023									
Operations									
EDUCATION AND TRAINING PROGRAM									
Public Management and Development Program	3101001000001000	303,117		303,117	303,117				303,117
Support to the projects and programs of the Productivity Development Center	3101001000002000	143,818		143,818	143,818				143,818
Education and Training Capability Building Seminar	3101001000003000	23,340		23,340	23,340				23,340
sub-total, FY 2023		470,275		470,275	470,275				470,275

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of Quarter Ending 30 June 2025**

Department: 35 - Budgetary Support to Government Corporations
Agency/Entity: 068 - Development Academy of the Philippines
Operating Unit: N/A
Organization Code (UACS): 350680000000

Particulars	UACS CODE	Appropriations		Allotments					
		Authorized Appropriations	Adjustments (Transfer To) From, Modifications Augmentations)	Total Authorized Appropriations	Allotments Received	Adjustments (Transfer To) From, Modifications Augmentations)	Transfer To	Transfer From	Adjusted Allotments
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	3101001000060000	30,000	-	30,000	30,000	-	-	-	30,000
EDUCATION AND TRAINING PROGRAM Locally funded projects	-	-	-	-	-	-	-	-	-
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	3102000000000000	134,152	-	134,152	134,152	-	-	-	134,152
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS) Center for Excellence on Public Sector Productivity	3102001000010000	29,762	-	29,762	29,762	-	-	-	29,762
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	3102001000070000	36,590	-	36,590	36,590	-	-	-	36,590
Government Quality Management Program (GQMP)	3102001000030000	32,916	-	32,916	32,916	-	-	-	32,916
Research Programs of the Graduate School of Public and Development Management	3102001000040000	7,440	-	7,440	7,440	-	-	-	7,440
Research on the Sustainable Development Goals and Futures Thinking	3102001000050000	2,727	-	2,727	2,727	-	-	-	2,727
sub-total, FY 2025		24,717	-	24,717	24,717	-	-	-	24,717
GRAND TOTAL, AGENCY SPECIFIC BUDGET		437,269	-	437,269	437,269	-	-	-	437,269
		1,491,196	-	1,491,196	1,491,196	-	-	-	1,266,414

Prepared by:
Mariela P. Son
MARIELA P. SON
Acting Division Chief, Budget Division

Certified Correct & Approved by:
Anatalia SD Barawidan
ANATALIA SD BARAWIDAN
Acting Senior Vice President, Service

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of Quarter Ending 30 June 2023

Department: 35 - Budgetary Support to Government Corporations
 Agency/Entity: 068 - Development Academy of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 3506800000000

Fund Cluster: 01 Regular Agency Fund
 Authorization: Continuing Appropriations
 Budget Year: 2017, 2018, 2020, and 2021
 Fund Source: 01101277 - Subsidies

Particulars	UACS CODE	Obligations					Total
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	13	
Agency Specific Budget	2	11	12	13	14	15=(11+12+13+14)	
Operations							
OO: Transformative leaders, innovative ideas and synergistic solutions towards organic	3000000000000000						
LOCALLY FUNDED PROJECTS	3100000000000000					326,250	
Construction of New Training Building in DAP Conference Center, Tagaytay City, re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)	310100200001000						
Construction of New Training Building in DAP Conference Center, Tagaytay City, re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)	310100200001000					326,250	
sub-total, FY 2017 & 2018						326,250	
EDUCATION & TRAINING PROGRAM - Locally Funded Projects	3101002000000000						
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	310100200002000						
DAP Idea Generation Hub	310100200003000						
sub-total, FY 2021							
LOCALLY FUNDED PROJECTS	3101002000000000						
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	310100200008000						
DAP Idea Generation Hub	310100200003000						
Improvement of DAP Conference Center Training Facilities	310100200004000						
sub-total, FY 2022			38,756			38,756	
Education and Training Program	310100000000000						
Education & Training Program - Locally Funded Projects	310100200000000						
Research and Technical Assistance on Public Sector Productivity Program	310200000000000		35,776			35,776	
sub-total, FY 2024			74,532			74,532	
FY 2023							
Operations							
EDUCATION AND TRAINING PROGRAM							
Public Management and Development Program	310100000000000	278,117				278,117	
Support to the projects and programs of the Productivity Development Center	310100100001000	118,818				118,818	
Education and Training Capability Building Seminar	310100100002000	23,340				23,340	
	310100100003000	105,959				105,959	

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of Quarter Ending 30 June 2025

Department: 35 - Budgetary Support to Government Corporations
 Agency/Entity: 068 - Development Academy of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 3506800000000

Fund Cluster: 01 Regular Agency Fund
 Authorization: Continuing Appropriations
 Budget Year: 2017, 2018, 2020, and 2021
 Fund Source: 01101277 - Subsidies

Particulars	UACS CODE	Obligations					Total
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31		
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	310100010000080000	30,000	-	-	-	30,000	
EDUCATION AND TRAINING PROGRAM Locally funded projects		-	-	-	-	-	
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	310200000000000000	107,972	26,182	-	-	134,154	
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	3102001000010000	29,762	-	-	-	29,762	
Center for Excellence on Public Sector Productivity	3102001000070000	36,590	-	-	-	36,590	
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	3102001000030000	28,732	4,186	-	-	32,918	
Government Quality Management Program (GQMP)	3102001000040000	7,440	-	-	-	7,440	
Research Programs of the Graduate School of Public and Development Management	3102001000050000	541	2,186	-	-	2,727	
Research on the Sustainable Development Goals and Futures Thinking	3102001000060000	4,907	19,810	-	-	24,717	
sub-total, FY 2025		386,089	26,182	-	-	412,271	
GRAND TOTAL, AGENCY SPECIFIC BUDGET		386,089	100,714	-	-	813,053	

Certified Correct & Approved by:

ANAYALIA S D BARAWIDAN
 Acting Senior Vice President, Services

Prepared by:

MARILYN S. SON
 Acting Division Chief, Budget Division

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of Quarter Ending 30 June 2025**

Department: 35 - Budgetary Support to Government Corporations
Agency/Entity: 068 - Development Academy of the Philippines
Operating Unit: N/A
Organization Code (UACS): 350680000000

Particulars	UACS CODE	Disbursements					Total
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	20=(16+17+18+19)	
Agency Specific Budget	2	16	17	18	19	20=(16+17+18+19)	
Operations							
OO: Transformative leaders, Innovative ideas and synergistic solutions towards organic	3000000000000000						
LOCALLY FUNDED PROJECTS	3100000000000000						
Construction of New Training Building in DAP Conference Center, Tagaytay City, re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)	310100200001000						
Construction of New Training Building in DAP Conference Center, Tagaytay City, re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)	310100200001000						
sub-total, FY 2017 & 2018							
EDUCATION & TRAINING PROGRAM - Locally Funded Projects	3101002000000000						
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	310100200002000						
DAP Idea Generation Hub	310100200003000						
sub-total, FY 2021							
LOCALLY FUNDED PROJECTS	3101002000000000						
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	310100200008000						
DAP Idea Generation Hub	310100200003000						
Improvement of DAP Conference Center Training Facilities	310100200004000						
sub-total, FY 2022			8,756			8,756	
Education and Training Program	3101000000000000						
Education & Training Program - Locally Funded Projects	3101002000000000						
Research and Technical Assistance on Public Sector Productivity Program	3102000000000000		35,776			35,776	
sub-total, FY 2024			44,532			44,532	
FY 2025							
Operations							
EDUCATION AND TRAINING PROGRAM	3101000000000000	60,181	81,527			141,708	
Public Management and Development Program	310100100001000	28,554	36,489			65,043	
Support to the projects and programs of the Productivity Development Center	310100100002000	4,634	3,469			8,103	
Education and Training Capability Building Seminar	310100100003000	21,037	37,804			58,841	

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of Quarter Ending 30 June 2025

Department: 35 - Budgetary Support to Government Corporations
 Agency/Entity: 068 - Development Academy of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 350680000000

Particulars	UACS CODE	Disbursements					Total
		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31		
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	310100100008000	5,956	10,703	-	-	16,659	
EDUCATION AND TRAINING PROGRAM Locally funded projects	-	-	-	-	-	-	
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	3102000000000000	26,634	35,291	-	-	61,925	
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	310200100001000	5,909	10,582	-	-	16,491	
Center for Excellence on Public Sector Productivity	310200100007000	7,265	13,009	-	-	20,274	
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	310200100003000	6,535	6,355	-	-	12,890	
Government Quality Management Program (GQMP)	310200100004000	1,477	2,645	-	-	4,122	
Research Programs of the Graduate School of Public and Development Management	310200100005000	541	269	-	-	810	
Research on the Sustainable Development Goals and Futures Thinking	310200100006000	4,907	2,431	-	-	7,338	
sub-total, FY 2025		86,815	116,818	-	-	203,633	
GRAND TOTAL AGENCY SPECIFIC BUDGET		86,815	161,350	-	-	248,165	

Prepared by:

MARILYN SON
 Acting Division Chief, Budget Division

Certified Correct & Approved by:


ANAFALIA S.D. BARAWIDAN
 Acting Senior Vice President, Services

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of Quarter Ending 30 June 2023

Department: 35 - Budgetary Support to Government Corporations
 Agency/Entity: 068 - Development Academy of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 3506800000000

Fund Cluster: 01 Regular Agency Fund
 Authorization: Continuing Appropriations
 Budget Year: 2017 to 2025
 Fund Source: 01101277 - Subsidies

Particulars	UACS CODE	Balances			
		Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable
Agency Specific Budget	2	27=(5-10)	22=(10-15)	23	24
Operations					
OO: Transformative leaders, innovative ideas and synergistic solutions towards organic	3000000000000000				
LOCALLY FUNDED PROJECTS	3100000000000000				
Construction of New Training Building in DAP Conference Center, Tagaytay City: re	310100200001000			451,678	
Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)	310100200001000			125,428	
Construction of New Training Building in DAP Conference Center, Tagaytay City: re	310100200001000				
Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)	310100200001000			326,250	
sub-total, FY 2017 & 2018				451,678	
EDUCATION & TRAINING PROGRAM - Locally Funded Projects	3101002000000000			10,721	
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	310100200002000			4,400	
DAP Idea Generation Hub	310100200003000			6,321	
sub-total, FY 2021				10,721	
LOCALLY FUNDED PROJECTS	3101002000000000			165,924	
Construction of New Training Building in DAP Conference Center, Tagaytay City: re	310100200000000			158,603	
Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	310100200003000			4,321	
DAP Idea Generation Hub	310100200004000			3,000	
sub-total, FY 2022				165,924	
Education and Training Program	3101000000000000			38,756	
Education & Training Program - Locally Funded Projects	3101002000000000			150,250	
Research and Technical Assistance on Public Sector Productivity Program	3102000000000000			35,776	
sub-total, FY 2024				224,782	
FY 2023					
Operations					
EDUCATION AND TRAINING PROGRAM					
Public Management and Development Program	3101000000000000			136,409	
Support to the projects and programs of the Productivity Development Center	310100100001000			55,775	
Education and Training Capability Building Seminar	310100100002000			22,175	
	310100100003000			47,118	

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of Quarter Ending 30 June 2023

Department: 35 - Budgetary Support to Government Corporations
 Agency/Entity: 068 - Development Academy of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund
 Authorization: Continuing Appropriations
 Budget Year: 2017 to 2025
 Fund Source: 01101277 - Subsidies

Particulars	UACS CODE	Balances			
		Unreleased Appropriation	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	3101001000008000	-	-	13,341	-
EDUCATION AND TRAINING PROGRAM Locally funded projects	-	-	-	-	-
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	3102000000000000	-	-	72,229	-
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	3102001000010000	-	-	13,271	-
Center for Excellence on Public Sector Productivity	3102001000070000	-	-	16,316	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	3102001000030000	-	-	20,028	-
Government Quality Management Program (GQMP)	3102001000040000	-	-	3,318	-
Research Programs of the Graduate School of Public and Development Management	3102001000050000	-	-	1,917	-
Research on the Sustainable Development Goals and Futures Thinking	3102001000060000	-	-	17,379	-
sub-total, FY 2025		-	-	208,638	-
GRAND TOTAL AGENCY SPECIFIC BUDGET		-	-	1,061,743	-

Prepared by:

Mark P. Son
MARK P. SON
 Acting Division Chief, Budget Division

Certified Correct & Approved by:

Anatolia S. Barawidan
ANATOLIA S. BARAWIDAN
 Acting Senior Vice President, Services

QUARTERLY PHYSICAL REPORT OF OPERATION

Department : 35-Budgetary Support to Government Corporations
 Agency : 068-Development Academy of the Philippines
 Operating Unit :
 Organization Code (UACS) : 350680000000

Particulars	UACS CODE	Physical Targets (2025)				Accomplishments (2025)				Variance as of Dec 2024	Remarks	
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	3rd Q			4th Q
1. Percentage of scholars who completed the Education and Training Program	310100000000	3	4	5=3+4	90%	7	8	9	10	11=8+5	12	PMDP Q1: 0; ongoing LGEMC Q1: 0, ongoing. Batch 15 will be completed by April 2025. AGILE Q1: 0; No participants trained was committed for the first quarter, as the first quarter was dedicated to activity design conceptualization, mobilization and marketing activities. CBILLS Q1: 0; Preparations; Courses will start in Q2 Target: 90% (NEP: PMDP - 90%, LGEMC - 90%, CBILLS - 90%); CI: AGILE - 90%
2. Program Beneficiaries Reached					90	275						PMDP Q1: 258 (cumulative) LGEMC Q1: 17; Data (17) excludes the "repeat" LGUs or those that were already represented by LGEMC scholars of previous batches Target: 90 (NEP: PMDP, LGEMC)
Output Indicator/s												PMDP Q1: MMC 35 - 41 Q1: SEC 14 - 20 Q1: WLC 7 - 20 TOTAL= 81 LGEMC Q1: 35 AGILE Q1: 0; No participants trained was committed for the first quarter, as the first quarter was dedicated to activity design conceptualization, mobilization and marketing activities. CBILLS Q1: 0; Ongoing preparations; Courses will start in Q2 ETCBS Q1: 0; No participants trained was committed for the first quarter, as the first quarter was dedicated to activity design conceptualization, mobilization and marketing activities. Target: 305 (NEP: PMDP-CCD, LGEMC, CBILLS); (CI: CBILLS, AGILE, ETCBS for LGUs)
2. Capstone Acceptance Rate.					85%	100% (PMDP only)						PMDP Q1: MMC 34 - 38/38 (100%) LGEMC Q1: N/A Target: 85% (NEP: PMDP, LGEMC)

QUARTERLY PHYSICAL REPORT OF OPERATION

Department : 35-Budgetary Support to Government Corporations
 Agency : 068-Development Academy of the Philippines
 Operating Unit :
 Organization Code (UACS) : 350880000000

Particulars	UACS CODE	Physical Targets (2025)				TOTAL	Accomplishments (2025)				Variance ao Dec 2024	Remarks
		1st Q	2nd Q	3rd Q	4th Q		TOTAL	1st Q	2nd Q	3rd Q		
1	2		3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
3. Number of international projects/hostings implemented												
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM												
Outcome Indicator/s												
1. Number of Technical assistance interventions adopted												
					37		0					<p>GOMP Q1: 0. Target to be accomplished by Q4 2025.</p> <p>COE-FSP Q1: 0. Participating agencies of DCCPS and DPSPS-FC formulated their organizational Productivity Improvement and Service Innovation Projects. Results of the successful implementations will be report on the 4th Quarter. Target: 37 (NEP, GOMP, COE-PSP)</p>
2. Number of Research results adopted												
					2		0					<p>GSPDM Q1: 0. Ongoing compilation of research materials to produce a journal with expected completion by November 2025.</p> <p>RBPMIS Q1: 0. On going discussions with the EO61 TWG in the formulation of the 2025 PBB Guidelines MOVs: Minutes of meetings of EO61 TWG dated January 10, 2025 (due to the confidentiality of the discussion, a copy of the minutes cannot be uploaded here. Can be provided upon request.)</p> <p>MGRP Q1: 0. For Q1 2025, the team prioritized strategic planning to ensure the effective dissemination of research outputs produced under the MGRP. A key initiative was the formalization of a partnership with PDC-AIDO to lead the implementation of the program's Advocacy Component, reinforcing efforts to promote regulatory reform and knowledge-sharing. Target: 2 (NEP, RBPMIS, GSPDM)</p>
Output Indicator/s												

QUARTERLY PHYSICAL REPORT OF OPERATION

Department : 35-Budgetary Support to Government Corporations
 Agency : 088-Development Academy of the Philippines
 Operating Unit :
 Organization Code (UACS) : 350880000000

Particulars	UACS CODE	Physical Targets (2025)				Accomplishments (2025)				Variance as of Dec 2024	Remarks		
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	3rd Q			4th Q	
		5=3+4				6=7+8+9+10						11=6-5	
1. Number of beneficiary agencies assisted	2		3	4	4	5=3+4	7	8	9	10	11=6-5	12	<p>MGRP Q1: 0; For Q1 2025, the team focused on finalizing the work program for the Capability Development Component, ensuring a well-structured approach to implementation. Calibration workshops for the training program were initiated to refine content and delivery. Reporting will begin once the local government units have successfully completed all training activities under the Regulatory Impact Assessment training project.</p> <p>GOMP: Q1: 0. Target to be accomplished by Q4 2025.</p> <p>RBPMS: Q1: 317 (cumulative)</p> <p>COE-PSP Q1: 12</p> <p>Agencies that were assisted in the different interventions: 1. Demonstration Workshop on Public-sector Productivity Measurement - DOLE (1) 2. Designing Citizen-centered Public Services - Amang Rodriguez Memorial Medical Center, Food and Drug Administration, LGU Cuyapo, Nueva Ecija (3) 3. Developing Public-Sector Productivity Specialist Foundation Course: Department of Labor and Employment- Regional Office IVA, Department of Science and Technology, Department of Tourism, Department of Public Works and Highways, Metropolitan Manila Development Authority, Philippine Council for Agriculture and Fisheries, Provincial Government of Palawan (7) 4. Public Service Value Chain Workshop - Department of Education Regional Office 3 (1)</p> <p>Target: 379 (NEP, GOMP, MGR, COE PSP, RBPMS)</p>
2. Number of research/ studies undertaken / completed						379	329					<p>GSPDM Q1: 0; Ongoing review of supervising fellows to 4 submitted proposals</p> <p>MGRP Q1: 0; For Q1 2025, the team focused on finalizing the work program for the Regulatory Review Component, ensuring a structured and strategic approach to implementation. A key priority was the identification of priority industries and sectors for regulatory review. To support this, the team developed a concept note outlining the rationale behind the selection process, detailing the prioritization criteria, and highlighting the key problematic regulations affecting each sector or industry.</p> <p>RBPMS Q1: 0; Ongoing discussions on the design of the Agency Performance Reports for the 2012 - 2023 RBPMS data of Departments.</p> <p>COE-PSP Q1: 100%</p> <p>Target: 100% (NEP, COE PSP)</p>	
3. Proportion of knowledge product and information considered as relevant and useful by target readers						24	0					<p>100%</p>	

Prepared By: 
 CATHERINE S. LUZURIAGA
 Director, COSA

Prepared By: 
 MARYLYN SON
 Director, Budget

Certified Correct by: 
 ARMATELIA S.D. BARAWIDAN
 MD, Finance

Noted by: 
 ARVIN C. GUDDO
 P., Corporate Concern Center