



23 October 2025

**DIRECTOR ELENA REGINA S. BRILLANTES**

Director, BMB-C  
Department of Budget and Management  
General Solano Street, San Miguel, Manila

Dear **Director Brillantes**:

Greetings from the Development Academy of the Philippines (DAP)!

In compliance with your requirements, we are submitting the following Budget and Financial Accountability Reports (BFARs) of the Academy for the 3rd quarter of CY 2025.

1. Statement of Appropriations, Allotments, Obligations, Disbursements, and Balances (SAAODB) FAR#1; and
2. Physical Targets and Accomplishments (BAR#1).

Thank you for your continued support of the Academy of the Philippines.

Very truly yours,

  
**ANATALIA SD BARAWIDAN**  
Acting Senior Vice President

QUARTERLY PHYSICAL REPORT OF OPERATION

Department  
 Agency  
 Operating Unit  
 Organization Code (UACS)

35-Budgetary Support to Government Corporations  
 088-Development Academy of the Philippines  
 350680000000

Particulars	UACS CODE	Physical Targets (2025)					Accomplishments (2025)					Variance as of Dec 2022	Remarks	
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	3rd Q	4th Q	TOTAL			
1	2			3	4	5-3-4	6-7-8-9-10	7	8	9	10	11-6-5	12	
<b>EDUCATION AND TRAINING PROGRAM</b>														
<b>Outcome Indicator/s</b>														
1. Percentage of scholars who completed the Education and Training Program					90%		88.00%	0 (ongoing)	100.00%	95.89%				Target: 90% (NEP, PMDP - 90%, LGEMC - 90%, CBILLS - 90%); (CI, AGILE - 90%) PMDP Q1: 0; ongoing Q2: 100% (18/18); WLC 7 Q3: 95% (39/41); MMC 35 LGEMC Q1: 0; ongoing; Batch 16 will be completed by April 2025. Q2: 100% (33/33); Batch 16 Q3: 95.89% (31/32); Batch 17 Target: 90 (NEP, PMDP, LGEMC)
2. Program Beneficiaries Reached					90		316	275	16	25				PMDP Q1: 258 (cumulative) Q2: 258 (cumulative; no new agency added) Q3: 267 (cumulative; 9 new agency added) LGEMC Q1: 17; Batch 16 - Data (17) excludes the "repeat" LGUs or those that were already represented by LGEMC scholars of previous batches Q2: 16; Batch 17 Q3: 16; Batch 18
<b>Output Indicator/s</b>														
1. Number of government managers/ executives and legislative officers/ staff trained or capacitated.					305		27400.00%	61	114	99				Target: 305 (NEP, PMDP, CCD, LGEMC, CBILLS); (CI, CBILLS, AGILE, ETCBS for LGUs) PMDP Q1: 41; MMC 35 Q1: 20; SEC 14 Q2: 20; WLC 7 Q3: 52; MMC 35 LGEMC Q1: 0 Q2: 33; Batch 16 Q3: 31; Batch 17 CBILLS Q1: 0; Ongoing preparations; Courses will start in Q2 Q2: 35; EL Q2: 26; MM Target: 85% (NEP, PMDP, LGEMC)
2. Capstone Acceptance Rate.					85%		100%	100.00%	0.00%	100.00%				PMDP Q1: 100% (38/38); MMC 34 Q2: 0; no capstone panel presentation Q3: 100% (39/39); MMC 35 LGEMC Q1: 0 Q2: 0 Q3: 100% (31/31)



35-Budgetary Support to Government Corporations  
069-Development Academy of the Philippines

35069000000

Department  
Agency  
Operating Unit  
Organization Code (UACS)

Particulars	UACS CODE	Physical Targets (2025)				Accomplishments (2025)				Variance as Dec 2022	Remarks		
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	3rd Q			4th Q	
						TOTAL							
1. Number of beneficiary agencies assisted						379							<p><b>Target: 379 (NEP, GQMP, MGR, COE PSP, RBPMS)</b></p> <p><b>MGRP</b> Q1: 0. For Q1 2025, the team focused on finalizing the work program for the Capability Development Component, ensuring a well-structured approach to implementation. Calibration workshops for the training program were initiated to refine content and delivery. Reporting will begin once the local government units have successfully completed all training activities under the Regulatory Impact Assessment training project. Q2: 0 Q3: 0</p> <p><b>GQMP</b> Q1: 0. Target to be accomplished by Q4 2025. Q2: 0. Target to be accomplished by Q4 2025. Q3: 0. Target to be accomplished by Q4 2025.</p> <p><b>RBPMS</b> Q1: 317 (cumulative)</p> <p><b>COE-PSP</b> Q1: (12) - A. Demonstration Workshop on Public-sector Productivity Measurement: Department of Labor and Employment B. Developing Public-Sector Productivity Specialist Foundation Course (DPPSPFC): Camarines Norte State College, Department of Labor and Employment- Regional Office IV-A, Department of Science and Technology, Department of Tourism, Department of Public Works and Highways, Metropolitan Manila Development Authority, Negros Oriental State University, Philippine Council for Agriculture and Fisheries, Davao Oriental State University, Provincial Government of Palawan</p>
2. Number of research/ studies undertaken/ completed						24							<p><b>Target: 24 (NEP, MGR, RBPMS, GSPDM (RSDGFT &amp; RFGSPDM))</b></p> <p><b>GSPDM</b> Q1: 0: Ongoing review of supervising fellows to 4 submitted proposals Q2: 4 Q3: 1</p> <p><b>MGRP</b> Q1: 0. For Q1 2025, the team focused on finalizing the work program for the Regulatory Review Component, ensuring a structured and strategic approach to implementation. A key priority was the identification of priority industries and sectors for regulatory review. To support this, the team developed a concept note outlining the rationale behind the selection process, detailing the prioritization criteria, and highlighting the key problematic regulations affecting each sector or industry. Q2: 0 Q3: 0</p> <p><b>RBPMS</b> Q1: 0. On going discussions on the design of the Agency Performance Reports for the 2012 - 2023 RBPMS data of Departments. Q2: 0 Q3: 0</p>

QUARTERLY PHYSICAL REPORT OF OPERATION

Department  
 Agency  
 Operating Unit  
 Organization Code (UACS)

35-Budgetary Support to Government Corporations  
 06B-Development Academy of the Philippines  
 350680000000

Particulars	UACS CODE	Physical Targets (2025)				Accomplishments (2025)				Variance as of Dec 2022	Remarks					
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	1st Q	2nd Q	3rd Q			4th Q				
3. Proportion of knowledge product and information considered as relevant and useful by target readers						100%						100%		100%		Target: 100% (NEP: COE PSP) COE: PSP Q1: 100% Q2: 100% Q3: 100%

Prepared By:  
  
 CATHERINE S. LAZURIAGA  
 Planning Officer

Prepared By:  
  
 MARILYN P. SON  
 Budget Officer

Approved by:  
  
 ANJALI SD BARAWIDAN  
 Department

**BUDGET UTILIZATION REPORT (BUR)**

For the period January 01 to September 30 2025

Updated as of 16 October 2025

I. GAA SUSIDY													
Formula:													
1. Obligation BUR= Total Obligation/Total Allotment: Received or Approved Appropriation													
Target 90%													
Actual 97%													
2. Disbursement BUR = Total Disbursement/Total Obligation													
Target 90%													
Actual 76%													
483159													
223194													
706353													
PARTICULARS	Approved Appropriation	ALLOTMENT					DISBURSEMENT					Unfunded Allotment	
		SARO Issued (3)	Obligation (4)	Oblig Rate (5)=(4)/(3)	Unobligated Allotment (6)=(3)-(4)	NCA Issued (7)	Utilization (8)	Utilization Rate (9)=(8)/(4)	Utilization Rate	Unfunded Allotment			
Regular Agency Budget Operations													
<b>I. Mandated Programs</b>	<b>437,269</b>	<b>437,269</b>	<b>422,513</b>	<b>97%</b>	<b>14,756</b>	<b>203,634</b>	<b>320,451</b>	<b>76%</b>	<b>233,635</b>				
<b>CY 2025 (Current Year)</b>	<b>437,269</b>	<b>437,269</b>	<b>422,513</b>	<b>97%</b>	<b>14,756</b>	<b>203,634</b>	<b>320,451</b>	<b>76%</b>	<b>233,635</b>				
Education & Training Programs	303,117	303,117	288,361	95%	14,756	141,708	228,280	79%	161,409				
Research & Technical Assistance on Public Sector Productivity Program	134,152	134,152	134,152	100%	-	61,926	92,171	69%	72,226				
<b>TOTAL</b>	<b>437,269</b>	<b>437,269</b>	<b>422,513</b>	<b>97%</b>	<b>14,756</b>	<b>203,634</b>	<b>320,451</b>	<b>76%</b>	<b>233,635</b>				
II. CORPORATE FUND													
1. Disbursement BUR = Total Disbursement over Total Obligation													
Target 90%													
Actual 53%													
PARTICULARS	BOT Approved Budget	Obligation	Oblig Rate	Unobligated Fund	Utilization	Utilization Rate							
							Obligation	Oblig Rate	Unobligated Fund	Utilization	Utilization Rate		
Maintenance & Other Operating Expenses (MOOE)	242,768	182,076	75%	60,692	136,557	75%							
Capital Outlay (CO)	144,805	108,604	75%	36,201	16,291	15%							
<b>TOTAL</b>	<b>387,573</b>	<b>290,680</b>	<b>75%</b>	<b>96,893</b>	<b>152,848</b>	<b>53%</b>							

Certified Correct & Approved by:

  
**MARIL YnP. SON**  
 Acting Division Chief, Budget Division

  
**ANALIA SD BARAWIDAN**  
 Acting Senior Vice President, Services Group



**DEVELOPMENT ACADEMY OF THE PHILIPPINES (DAP)**  
**Statement of Allotment, Obligations, Utilization, and Balances**  
**As of September 30, 2025**

(In Thousand Pesos)

Updated as of 23 October 2025

PARTICULARS (1)	APPROPRIATION				ALLOTMENT				DISBURSEMENT				Unpaid Obligations (13)-(11)-(9)
	(2)	(3)	(4)	(5)-(4)/(3)	(6)	(7)-(6)/(5)	(8)	(9)	(10)-(9)/(8)	(11)-(10)	(12)-(11)		
<b>FY 2017 to FY 2025</b>	<b>5,085,415</b>	<b>5,085,415</b>	<b>4,155,098</b>	<b>82%</b>	<b>915,563</b>	<b>-</b>	<b>4,350,266</b>	<b>4,042,028</b>	<b>87%</b>	<b>318,240</b>	<b>743,141</b>	<b>131,062</b>	
<b>FY 2025</b>	<b>437,269</b>	<b>437,269</b>	<b>422,513</b>	<b>97%</b>	<b>-</b>	<b>-</b>	<b>320,451</b>	<b>320,451</b>	<b>78%</b>	<b>-</b>	<b>116,818</b>	<b>102,062</b>	
<b>Operations</b>	<b>437,269</b>	<b>437,269</b>	<b>422,513</b>	<b>97%</b>	<b>-</b>	<b>-</b>	<b>320,451</b>	<b>320,451</b>	<b>76%</b>	<b>-</b>	<b>116,818</b>	<b>102,062</b>	
EDUCATION AND TRAINING PROGRAM	303,117	303,117	288,361	95%	-	-	226,628	226,628	79%	-	76,489	61,733	
Public Management and Development Program	143,818	143,818	143,818	100%	-	-	107,122	107,122	74%	-	115,264	90,264	
Support to the projects and programs of the Productivity Development Center	23,340	23,340	8,584	37%	-	-	4,227	4,227	49%	-	18,706	18,706	
Education and Training Capability Building Seminar	105,959	105,959	105,959	100%	-	-	89,842	89,842	85%	-	84,922	84,922	
Adaptive Governance and Innovative for Local Executives (AGILE) Program - Phase 2	30,000	30,000	30,000	0%	-	-	25,437	25,437	85%	-	24,044	24,044	
EDUCATION AND TRAINING PROGRAM Locally funded projects	-	-	-	0%	-	-	-	-	0%	-	-	-	
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	134,152	134,152	134,152	100%	-	-	93,823	93,823	70%	-	40,329	40,329	
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	29,762	29,762	29,762	100%	-	-	23,568	23,568	79%	-	23,853	23,853	
Center for Excellence on Public Sector Productivity	36,590	36,590	36,590	100%	-	-	28,974	28,974	79%	-	29,325	29,325	
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	32,916	32,916	32,916	100%	-	-	20,717	20,717	63%	-	26,381	22,197	
Government Quality Management Program (GQMP)	7,440	7,440	7,440	100%	-	-	5,891	5,891	79%	-	5,963	5,963	
Research Programs of the Graduate School of Public and Development Management	2,727	2,727	2,727	100%	-	-	1,458	1,458	53%	-	2,186	-	
Research on the Sustainable Development Goals and Futures Thinking	24,717	24,717	24,717	100%	-	-	13,215	13,215	53%	-	19,810	-	
<b>FY 2017 to FY 2024</b>	<b>4,648,146</b>	<b>4,648,146</b>	<b>3,732,583</b>	<b>80%</b>	<b>915,563</b>	<b>-</b>	<b>4,039,815</b>	<b>3,721,575</b>	<b>92%</b>	<b>318,240</b>	<b>626,323</b>	<b>29,000</b>	
<b>FY 2024 (RA41197)</b>	<b>706,353</b>	<b>706,353</b>	<b>526,103</b>	<b>74%</b>	<b>180,250</b>	<b>-</b>	<b>706,353</b>	<b>526,103</b>	<b>74%</b>	<b>180,250</b>	<b>-</b>	<b>-</b>	
<b>Operations</b>	<b>706,353</b>	<b>706,353</b>	<b>526,103</b>	<b>74%</b>	<b>180,250</b>	<b>-</b>	<b>706,353</b>	<b>526,103</b>	<b>74%</b>	<b>180,250</b>	<b>-</b>	<b>-</b>	
Education and Training Program	337,909	337,909	307,909	91%	30,000	-	337,909	307,909	91%	30,000	-	-	
National Government's Career Executive Service Development Program (NGCESDP) Public Management Development Program	139,629	139,629	139,629	100%	-	-	139,629	139,629	100%	-	-	-	
Support to the Projects & Programs of the Productivity and Development Center (DAP-POC)	22,660	22,660	22,660	100%	-	-	22,660	22,660	100%	-	-	-	
Education, Training and Capability Building Seminars (ETCBS) Program	129,620	129,620	98,620	77%	30,000	-	129,620	98,620	100%	30,000	-	-	

**DEVELOPMENT ACADEMY OF THE PHILIPPINES (DAP)**  
**Statement of Allotment, Obligations, Utilization, and Balances**  
**As of September 30, 2025**  
(In Thousand Pesos)  
Updated as of 23 October 2025

PARTICULARS	ALLOTMENT				DISBURSEMENT							
	APPROPRIATION	SARO	Obligation	Oblig Rate	Unobligated Allotment	Unreleased Appropriation	NCA	Utilization	Utilization Rate	Unutilized Balance	Unfunded Allotment	Unpaid Obligations
Adaptive Governance and Innovation for Local Executives (AGILE)Phase 4	25,000	25,000	25,000	100%	-	-	25,000	25,000	100%	-	-	-
Massive Open Online Courses on Data Science and Analytics (Smarter Philippines through Data Analytics, R&D, Training and Adoption (SPARTA)	2,000	2,000	2,000	100%	-	-	2,000	2,000	100%	-	-	-
Support for the Academic Programs of the Graduate School of Public and Development Management	14,000	14,000	14,000	100%	-	-	14,000	14,000	100%	-	-	-
Foresight & Anticipatory Governance	5,000	5,000	5,000	100%	-	-	5,000	5,000	100%	-	-	-
Education and Training Program - Locally Funded Projects	150,250	150,250	-	0%	150,250	-	150,250	-	0%	150,250	-	-
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	135,250	135,250	-	0%	135,250	-	135,250	-	0%	135,250	-	-
DAP Idea Generation Hub (IGH 4)	15,000	15,000	-	0%	15,000	-	15,000	-	0%	15,000	-	-
Research and Technical Assistance on Public Sector Productivity Program	218,194	218,194	218,194	100%	-	-	218,194	218,194	100%	-	-	-
Harmonization of National Government Performance Monitoring, Information and Reporting System- Results-Based Performance Management System (RBPMS) 2024	28,895	28,895	28,895	100%	-	-	28,895	28,895	100%	-	-	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	31,957	31,957	31,957	100%	-	-	31,957	31,957	100%	-	-	-
Government Quality Management Program (GQMP)	72,226	72,226	72,226	100%	-	-	72,226	72,226	100%	-	-	-
Center of Excellence on Public Sector Productivity (COE-PSP)	39,471	39,471	39,471	100%	-	-	39,471	39,471	100%	-	-	-
Research on Sustainable Development Goals and Futures Thinking	29,997	29,997	29,997	100%	-	-	29,997	29,997	100%	-	-	-
Research Programs of the Graduate School of Public and Development Management	7,648	7,648	7,648	100%	-	-	7,648	7,648	100%	-	-	-
Center of Excellence for Data Science and Analytics (CEDSA) Program	5,000	5,000	5,000	100%	-	-	5,000	5,000	100%	-	-	-
Smart and Creative Communities Program	3,000	3,000	3,000	100%	-	-	3,000	3,000	100%	-	-	-
<b>FY 2023 (RAM#11938)</b>	<b>681,994</b>	<b>681,994</b>	<b>582,362</b>	<b>85%</b>	<b>99,632</b>	-	<b>681,994</b>	<b>564,004</b>	<b>83%</b>	<b>117,990</b>	-	<b>18,358</b>
<b>Operations</b>	<b>681,994</b>	<b>681,994</b>	<b>582,362</b>	<b>16%</b>	<b>99,632</b>	-	<b>681,994</b>	<b>564,004</b>	<b>83%</b>	<b>117,990</b>	-	<b>18,358</b>
Education and Training Program	332,341	332,341	332,341	100%	-	-	332,341	332,341	100%	-	-	-

**DEVELOPMENT ACADEMY OF THE PHILIPPINES (DAP)**  
**Statement of Allotment, Obligations, Utilization, and Balances**  
**As of September 30, 2025**  
(In Thousand Pesos)  
Updated as of 23 October 2025

PARTICULARS	ALLOTMENT					DISBURSEMENT						
	APPROPRIATION	SARO	Obligation	Oblig Rate	Unobligated Allotment	Unreleased Appropriation	NCA	Utilization	Utilization Rate	Unutilized Balance	Unfunded Allotment	Unpaid Obligations
National Government's Career Executive Service Development Program (NGCESDP) Public Management Development Program	176,054	176,054	176,054	100%	-	-	176,054	176,054	100%	-	-	-
Support to the Projects & Programs of the Productivity and Development Center (DAP-PDC)	22,000	22,000	22,000	100%	-	-	22,000	22,000	100%	-	-	-
Education, Training and Capability Building Seminars (ETCBS) Program	78,287	78,287	78,287	100%	-	-	78,287	78,287	100%	-	-	-
Adaptive Governance and Innovation for Local Executives (AGILE) Phase 4	20,000	20,000	20,000	100%	-	-	20,000	20,000	100%	-	-	-
Massive Open Online Courses on Data Science and Analytics (Smarter Philippines through Data Analytics, R&D, Training and Adoption (SPARTA))	10,000	10,000	10,000	100%	-	-	10,000	10,000	100%	-	-	-
Support for the Academic Programs of the Graduate School of Public and Development Management	11,000	11,000	11,000	100%	-	-	11,000	11,000	100%	-	-	-
Foresight & Anticipatory Governance	10,000	10,000	10,000	100%	-	-	10,000	10,000	100%	-	-	-
Capability Development Program on Environmental Governance and Management	5,000	5,000	5,000	100%	-	-	5,000	5,000	100%	-	-	-
Education and Training Program - Locally Funded Projects	117,990	117,990	18,358	16%	99,632	-	117,990	-	0%	117,990	-	18,358
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	99,632	99,632	-	0%	99,632	-	99,632	-	0%	99,632	-	-
DAP Idea Generation Hub (IGH 3)	18,358	18,358	18,358	100%	-	-	18,358	-	0%	18,358	-	18,358
Research and Technical Assistance on Public Sector Productivity Program	231,663	231,663	231,663	100%	-	-	231,663	231,663	100%	-	-	-
Harmonization of National Government Performance Monitoring, Information and Reporting System-Results-Based Performance Management System (RBPMS) 2024	28,053	28,053	28,053	100%	-	-	28,053	28,053	100%	-	-	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	34,095	34,095	34,095	100%	-	-	34,095	34,095	100%	-	-	-
Government Quality Management Program (GQMP)	80,600	80,600	80,600	100%	-	-	80,600	80,600	100%	-	-	-
Center of Excellence on Public Sector Productivity (COE-PSP)	42,579	42,579	42,579	100%	-	-	42,579	42,579	100%	-	-	-
Research on Sustainable Development Goals and Futures Thinking	29,122	29,122	29,122	100%	-	-	29,122	29,122	100%	-	-	-
Research Programs of the Graduate School of Public and Development Management	3,214	3,214	3,214	100%	-	-	3,214	3,214	100%	-	-	-

**DEVELOPMENT ACADEMY OF THE PHILIPPINES (DAP)**  
**Statement of Allotment, Obligations, Utilization, and Balances**  
**As of September 30, 2025**  
(In Thousand Pesos)

Updated as of 23 October 2025

PARTICULARS	APPROPRIATION				ALLOTMENT				DISBURSEMENT				Unpaid Obligations
	SARO	Obligation	Obig Rate	Unobligated Allotment	Unreleased Appropriation	NCA	Utilization	Utilization Rate	Unutilized Balance	Unfunded Allotment			
Center of Excellence for Data Science and Analytics (CEDSA) Program	3,500	3,500	100%	-	-	3,500	3,500	100%	-	-	-	-	-
Smart and Creative Communities Program	10,500	10,500	100%	-	-	10,500	10,500	100%	-	-	-	-	-
<b>FY 2022 (RAA11639)</b>	<b>614,417</b>	<b>614,417</b>	<b>74%</b>	<b>161,603</b>	-	<b>448,493</b>	<b>448,493</b>	<b>100%</b>	-	-	<b>165,924</b>	<b>4,321</b>	<b>4,321</b>
Operations	614,417	452,814	74%	161,603	-	448,493	448,493	100%	-	-	165,924	4,321	4,321
Education and Training Program	251,068	251,068	100%	-	-	251,068	251,068	100%	-	-	-	-	-
National Government's Career Executive Service Development Program (NGCESDP) Public Management Development Program	170,926	170,926	100%	-	-	170,926	170,926	100%	-	-	-	-	-
Support to the Projects & Programs of the Productivity and Development Center (DAP-PDC)	15,896	15,896	100%	-	-	15,896	15,896	100%	-	-	-	-	-
Education, Training and Capability Building Seminars (ETCBS) Program	31,246	31,246	100%	-	-	31,246	31,246	100%	-	-	-	-	-
Adaptive Governance and Innovation for Local Executives (AGILE)Phase 4	25,000	25,000	100%	-	-	25,000	25,000	100%	-	-	-	-	-
Support for the Academic Programs of the Graduate School of Public and Development Management	4,500	4,500	100%	-	-	4,500	4,500	100%	-	-	-	-	-
Foresight & Anticipatory Governance	3,500	3,500	100%	-	-	3,500	3,500	100%	-	-	-	-	-
Education and Training Program - Locally Funded Projects	165,924	165,924	3%	161,603	-	-	-	0%	-	-	165,924	4,321	4,321
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	158,603	-	0%	158,603	-	-	-	0%	-	-	158,603	-	-
Improvement of DAP Conference Center Training Facilities	3,000	-	0%	3,000	-	-	-	0%	-	-	3,000	-	-
DAP Idea Generation Hub (IGH 2)	4,321	4,321	100%	-	-	-	-	0%	-	-	4,321	4,321	4,321
Research and Technical Assistance on Public Sector Productivity Program	197,425	197,425	100%	-	-	197,425	197,425	100%	-	-	-	-	-
Harmonization of National Government Performance Monitoring, Information and Reporting System-Results-Based Performance Management System (RBPMS) 2024	26,443	26,443	100%	-	-	26,443	26,443	100%	-	-	-	-	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	32,138	32,138	100%	-	-	32,138	32,138	100%	-	-	-	-	-
Government Quality Management Program (GQMP)	71,230	71,230	100%	-	-	71,230	71,230	100%	-	-	-	-	-
Center of Excellence on Public Sector Productivity (COE-PSP)	40,135	40,135	100%	-	-	40,135	40,135	100%	-	-	-	-	-

**DEVELOPMENT ACADEMY OF THE PHILIPPINES (DAP)**  
**Statement of Allotment, Obligations, Utilization, and Balances**  
**As of September 30, 2025**  
(In Thousand Pesos)  
Updated as of 23 October 2025

PARTICULARS	ALLOTMENT				DISBURSEMENT							
	APPROPRIATION	SARO	Obligation	Obig Rate	Unobligated Allotment	Unreleased Appropriation	NCA	Utilization	Utilization Rate	Unutilized Balance	Unfunded Allotment	Unpaid Obligations
Research on Sustainable Development Goals and Futures Thinking	17,450	17,450	17,450	100%	-	-	17,450	17,450	100%	-	-	-
Research Programs of the Graduate School of Public and Development Management	3,029	3,029	3,029	100%	-	-	3,029	3,029	100%	-	-	-
Center of Excellence for Data Science and Analytics (CEDSA) Program	3,500	3,500	3,500	100%	-	-	3,500	3,500	100%	-	-	-
Smart and Creative Communities Program	3,500	3,500	3,500	100%	-	-	3,500	3,500	100%	-	-	-
<b>FY 2021 (R4#11518)</b>	<b>483,714</b>	<b>483,714</b>	<b>479,314</b>	<b>99%</b>	<b>4,400</b>	-	<b>472,983</b>	<b>472,983</b>	<b>100%</b>	-	<b>10,721</b>	<b>6,321</b>
<b>Operations</b>	<b>483,714</b>	<b>483,714</b>	<b>479,314</b>	<b>65%</b>	<b>4,400</b>	-	<b>472,983</b>	<b>472,983</b>	<b>100%</b>	-	<b>10,721</b>	<b>6,321</b>
Education and Training Program	258,568	258,568	258,568	100%	-	-	258,568	258,568	100%	-	-	-
National Government's Career Executive Service Development Program (NGCESDP) Public Management Development Program	170,926	170,926	170,926	100%	-	-	170,926	170,926	100%	-	-	-
Support to the Projects & Programs of the Productivity and Development Center (DAP-PDC)	15,896	15,896	15,896	100%	-	-	15,896	15,896	100%	-	-	-
Education, Training and Capability Building Seminars (ETCBS) Program	63,746	63,746	63,746	100%	-	-	63,746	63,746	100%	-	-	-
Foresight & Anticipatory Governance	8,000	8,000	8,000	100%	-	-	8,000	8,000	100%	-	-	-
Education and Training Program - Locally Funded Projects	12,721	12,721	8,321	65%	4,400	-	2,000	2,000	0%	-	10,721	6,321
DAP Idea Generation Hub (IGH 2)	6,321	6,321	6,321	100%	-	-	-	-	0%	-	6,321	6,321
Acquisition of IT Infrastructure for Data Science Analytics Laboratory	2,000	2,000	2,000	100%	-	-	2,000	2,000	100%	-	-	-
Physical Upgrade of Existing Single Storey Duplex Type Cottages in Two-Storey Type Duplex Villa	4,400	4,400	-	0%	4,400	-	-	-	0%	-	4,400	-
Research and Technical Assistance on Public Sector Productivity Program	212,425	212,425	212,425	100%	-	-	212,425	212,425	100%	-	-	-
Harmonization of National Government Performance Monitoring, Information and Reporting System-Results-Based Performance Management System (RBPMS) 2024	26,443	26,443	26,443	100%	-	-	26,443	26,443	100%	-	-	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	32,138	32,138	32,138	100%	-	-	32,138	32,138	100%	-	-	-
Government Quality Management Program (GQMP)	71,230	71,230	71,230	100%	-	-	71,230	71,230	100%	-	-	-
Center of Excellence on Public Sector Productivity (COE-PSP)	40,135	40,135	40,135	100%	-	-	40,135	40,135	100%	-	-	-
Research on Sustainable Development Goals and Futures Thinking	27,450	27,450	27,450	100%	-	-	27,450	27,450	100%	-	-	-
Research Programs of the Graduate School of Public and Development Management	3,029	3,029	3,029	100%	-	-	3,029	3,029	100%	-	-	-

**DEVELOPMENT ACADEMY OF THE PHILIPPINES (DAP)**  
**Statement of Allotment, Obligations, Utilizations, and Balances**  
**As of September 30, 2025**  
(In Thousand Pesos)  
Updated as of 23 October 2025

PARTICULARS	APPROPRIATION					ALLOTMENT					DISBURSEMENT				
	SARO	Obligation	Oblig Rate	Unobligated Allotment	Unreleased Appropriation	NCA	Utilization	Utilization Rate	Unutilized Balance	Unfunded Allotment	Unpaid Obligations				
Center of Excellence for Data Science and Analytics (CEDSA) Program	12,000	12,000	100%	-	-	12,000	12,000	100%	-	-	-				
<b>FY 2020</b>	<b>412,992</b>	<b>394,992</b>	<b>96%</b>	<b>18,000</b>	<b>-</b>	<b>432,984</b>	<b>412,984</b>	<b>0%</b>	<b>20,000</b>	<b>2,000</b>	<b>-</b>				
<b>Operations</b>	<b>412,992</b>	<b>394,992</b>	<b>96%</b>	<b>18,000</b>	<b>-</b>	<b>432,984</b>	<b>412,984</b>	<b>0%</b>	<b>20,000</b>	<b>2,000</b>	<b>-</b>				
Education and Training Program	195,761	195,761	100%	-	-	213,753	213,753	100%	-	17,992	17,992				
National Government's Career Executive Service Development Program (NGCESDP) Public Management Development Program	149,261	149,261	100%	-	-	165,846	165,846	111%	-	16,585	16,585				
Support to the Projects & Programs of the Productivity and Development Center (DAP-PDC)	12,660	12,660	100%	-	-	14,067	14,067	111%	-	1,407	1,407				
Education, Training and Capability Building Seminars (ETCBS) Program	33,840	33,840	100%	-	-	33,840	33,840	100%	-	-	-				
Education and Training Program - Locally Funded Projects	42,485	24,485	58%	18,000	-	44,485	24,485	0%	20,000	2,000	-				
Repairs & Maintenance of Villa Type Cottages in Tagaytay	3,600	-	0%	3,600	-	4,000	-	0%	4,000	400	-				
DAP Idea Generation Hub	6,485	6,485	100%	-	-	6,485	6,485	-	-	-	-				
Acquisition of IT Infrastructure for the Data Analytics Laboratory	18,000	18,000	100%	-	-	18,000	18,000	-	-	-	-				
Improvement of DAP Conference Center Training Facilities	14,400	-	0%	14,400	-	16,000	-	0%	16,000	1,600	-				
Research and Technical Assistance on Public Sector Productivity Program	174,746	174,746	100%	-	-	174,746	174,746	100%	-	-	-				
Harmonization of National Government Performance Monitoring, Information and Reporting System-Results-Based Performance Management System (RBPMS) 2024	23,274	23,274	100%	-	-	23,274	23,274	100%	-	-	-				
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	27,462	27,462	100%	-	-	27,462	27,462	100%	-	-	-				
Government Quality Management Program (GQMP)	59,670	59,670	100%	-	-	59,670	59,670	100%	-	-	-				
Center of Excellence on Public Sector Productivity (COE-PSP)	40,290	40,290	100%	-	-	40,290	40,290	100%	-	-	-				
Research on Sustainable Development Goals and Futures Thinking	4,550	4,550	100%	-	-	4,550	4,550	100%	-	-	-				
Research Programs of the Graduate School of Public and Development Management	19,500	19,500	100%	-	-	19,500	19,500	100%	-	-	-				
<b>FY 2019</b>	<b>556,484</b>	<b>556,484</b>	<b>100%</b>	<b>-</b>	<b>-</b>	<b>556,484</b>	<b>556,484</b>	<b>100%</b>	<b>-</b>	<b>-</b>	<b>-</b>				
<b>Operations</b>	<b>556,484</b>	<b>556,484</b>	<b>100%</b>	<b>-</b>	<b>-</b>	<b>556,484</b>	<b>556,484</b>	<b>100%</b>	<b>-</b>	<b>-</b>	<b>-</b>				
Education and Training Program	357,270	357,270	100%	-	-	357,270	357,270	100%	-	-	-				

**DEVELOPMENT ACADEMY OF THE PHILIPPINES (DAP)**  
**Statement of Allotment, Obligations, Utilization, and Balances**  
**As of September 30, 2025**

(In Thousand Pesos)  
 Updated as of 23 October 2025

PARTICULARS	ALLOTMENT					DISBURSEMENT						
	APPROPRIATION	SARO	Obligation	Oblig Rate	Unobligated Allotment	Unreleased Appropriation	NCA	Utilization	Utilization Rate	Unutilized Balance	Unfunded Allotment	Unpaid Obligations
Harmonization of National Government Performance Monitoring, Information and Reporting System-Results-Based Performance Management System (RBPMS) 2024	21,900	21,900	21,900	100%	-	-	21,900	21,900	100%	-	-	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	30,500	30,500	30,500	100%	-	-	30,500	30,500	100%	-	-	-
Center of Excellence on Public Sector Productivity (COE-PSP)	19,450	19,450	19,450	100%	-	-	19,450	19,450	100%	-	-	-

Prepared by:

  
**MARLYN P. SON**  
 Budget Officer IV

Approved by:

  
**ANJALIA SD BARAWIDAN**  
 Acting Senior Vice President

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of Quarter Ending 30 September 2025**

Department: 35 - Budgetary Support to Government Corporations  
Agency/Entity: 068 - Development Academy of the Philippines  
Operating Unit: N/A  
Organization Code (UACS): 350680000000

Particulars	UACS CODE	Appropriations			Allotments Received
		Authorized Appropriations	Adjustments (Transfer From, Modifications Augmentations)	Total Authorized Appropriations	
1	2	3	4	5=(3+4)	6
<b>Agency Specific Budget</b>					
<b>Operations</b>					
<b>OO: Transformative leaders, Innovative ideas and synergistic solutions towards organiz</b>	3000000000000000				
<b>LOCALLY FUNDED PROJECTS</b>	3100000000000000	652,500	-	652,500	652,500
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)	3101002000001000	326,250	-	326,250	326,250
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)	3101002000001000	326,250	-	326,250	326,250
<b>sub-total, FY 2017 &amp; 2018</b>		<b>652,500</b>	<b>-</b>	<b>652,500</b>	<b>652,500</b>
<b>EDUCATION &amp; TRAINING PROGRAM - Locally Funded Projects</b>	3101002000000000	10,721	-	10,721	10,721
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	3101002000002000	4,400	-	4,400	4,400
DAP Idea Generation Hub	3101002000003000	6,321	-	6,321	6,321
<b>sub-total, FY 2021</b>		<b>10,721</b>	<b>-</b>	<b>10,721</b>	<b>10,721</b>
<b>LOCALLY FUNDED PROJECTS</b>	3101002000000000	165,924	-	165,924	165,924

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As of Quarter Ending 30 September 2025**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 3506800000000

Particulars	UACS CODE	Appropriations			Allotments Received
		Authorized Appropriations	Adjustments (Transfer From, Modifications Augmentations)	Total Authorized Appropriations	
Construction of New Training Building in DAP Conference Center, Tagaytay City re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	310100200008000	158,603	-	158,603	158,603
DAP Idea Generation Hub	310100200003000	4,321	-	4,321	4,321
Improvement of DAP Conference Center Training Facilities	310100200004000	3,000	-	3,000	3,000
<b>sub-total, FY 2022</b>		<b>165,924</b>	<b>-</b>	<b>165,924</b>	<b>165,924</b>
Education and Training Program	310100000000000	38,756	-	38,756	38,756
Education & Training Program - Locally Funded Projects	310100200000000	150,250	-	150,250	150,250
Research and Technical Assistance on Public Sector Productivity Program	310200000000000	35,776	-	35,776	35,776
<b>sub-total, FY 2024</b>		<b>224,782</b>	<b>-</b>	<b>224,782</b>	<b>224,782</b>
<b>FY 2025</b>					
<b>Operations</b>					
EDUCATION AND TRAINING PROGRAM					
Public Management and Development Program	310100000000000	303,117	-	303,117	303,117
Support to the projects and programs of the Productivity Development Center	310100100001000	143,818	-	143,818	143,818
Education and Training Capability Building Seminar	310100100002000	23,340	-	23,340	23,340
Adaptive Governance and Innovative for Local Executives (AGILE) Program - Phase 2	310100100003000	105,959	-	105,959	105,959
EDUCATION AND TRAINING PROGRAM Locally funded projects	310100100008000	30,000	-	30,000	30,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM					
	310200000000000	134,152	-	134,152	134,152

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As of Quarter Ending 30 September 2025**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

Particulars	UACS CODE	Appropriations			Allotments Received
		Authorized Appropriations	Adjustments (Transfer To) From, Modifications Augmentations)	Total Authorized Appropriations	
Harmoonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	310200100001000	29,762	-	29,762	29,762
Center for Excellence on Public Sector Productivity	310200100007000	36,590	-	36,590	36,590
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	310200100003000	32,916	-	32,916	32,916
Government Quality Management Program (GQMP)	310200100004000	7,440	-	7,440	7,440
Research Programs of the Graduate School of Public and Development Management	310200100005000	2,727	-	2,727	2,727
Research on the Sustainable Development Goals and Futures Thinking	310200100006000	24,717	-	24,717	24,717
<b>sub-total, FY 2025</b>		<b>437,269</b>	<b>-</b>	<b>437,269</b>	<b>437,269</b>
<b>GRAND TOTAL, AGENCY SPECIFIC BUDGET</b>		<b>1,491,196</b>	<b>-</b>	<b>1,491,196</b>	<b>1,491,196</b>

Certified Correct & Approved by:

Prepared by:

  
**MARILYN P. SON**  
 Acting Division Chief, Budget Division

  
**ANAS TALIA SD BARAWIDAN**  
 Acting Senior Vice President, Services

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND I  
As of Quarter Ending 30 September 2025**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

Particulars	Allotments				1st Quarter Ending March 31
	Adjustments (Transfer (To) From, Modifications Augmentations)	Transfer To	Transfer From	Adjusted Allotments	
<b>1</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10 = (6+(-)7) - 8 + 9</b>	<b>11</b>
<b>Agency Specific Budget</b>					
<b>Operations</b>					
<b>OO: Transformative leaders, Innovative ideas and synergistic solutions towards organiz</b>					
<b>LOCALLY FUNDED PROJECTS</b>				<b>652,500</b>	
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)	-	-	-	326,250	-
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)	-	-	-	326,250	-
<b>sub-total, FY 2017 &amp; 2018</b>				<b>652,500</b>	
<b>EDUCATION &amp; TRAINING PROGRAM - Locally Funded Projects</b>				<b>10,721</b>	
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	-	-	-	4,400	-
DAP Idea Generation Hub	-	-	-	6,321	-
<b>sub-total, FY 2021</b>				<b>10,721</b>	
<b>LOCALLY FUNDED PROJECTS</b>				<b>165,924</b>	

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND  
As of Quarter Ending 30 September 2025**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

Particulars	Allotments				1st Quarter Ending March 31
	Adjustments (Transfer To) From, Modifications Augmentations)	Transfer To	Transfer From	Adjusted Allotments	
Construction of New Training Building in DAP Conference Center, Jagavtay City.re:	-	-	-	158,603	-
Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	-	-	-	4,321	-
DAP Idea Generation Hub	-	-	-	3,000	-
Improvement of DAP Conference Center Training Facilities	-	-	-	<b>165,924</b>	-
<b>sub-total, FY 2022</b>	-	-	-	-	-
Education and Training Program	-	-	-	-	-
Education & Training Program - Locally Funded Projects	-	-	-	-	-
Research and Technical Assistance on Public Sector Productivity Program	-	-	-	-	-
<b>sub-total, FY 2024</b>	-	-	-	-	-
<b>FY 2025</b>	-	-	-	-	-
<b>Operations</b>	-	-	-	-	-
EDUCATION AND TRAINING PROGRAM	-	-	-	303,117	278,117
Public Management and Development Program	-	-	-	143,818	118,818
Support to the projects and programs of the Productivity Development Center	-	-	-	23,340	23,340
Education and Training Capability Building Seminar	-	-	-	105,959	105,959
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	-	-	-	30,000	30,000
EDUCATION AND TRAINING PROGRAM Locally funded projects	-	-	-	-	-
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	-	-	-	134,152	107,972

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND I  
As of Quarter Ending 30 September 2025**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

Particulars	Allotments				1st Quarter Ending March 31
	Adjustments (Transfer To) From, Modifications Augmentations)	Transfer To	Transfer From	Adjusted Allotments	
Harmonization of the National Government – Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	-	-	-	29,762	29,762
Center for Excellence on Public Sector Productivity	-	-	-	36,590	36,590
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	-	-	-	32,916	28,732
Government Quality Management Program (GQMP)	-	-	-	7,440	7,440
Research Programs of the Graduate School of Public and Development Management	-	-	-	2,727	541
Research on the Sustainable Development Goals and Futures Thinking	-	-	-	24,717	4,907
<b>sub-total, FY 2025</b>	-	-	-	<b>437,269</b>	<b>386,089</b>
<b>GRAND TOTAL, AGENCY SPECIFIC BUDGET</b>	-	-	-	<b>1,266,414</b>	<b>386,089</b>

Prepared by:

  
**MARILYN P. SON**  
 Acting Division Chief, Budget Division

Certified Correct & Approved by:

  
**ANAYALIA SD BARAWIDAN**  
 Acting Senior Vice President, Services

**FAR # 1**

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND I  
As of Quarter Ending 30 September 2025**

Department: 35 - Budgetary Support to Government Corporations  
Agency/Entity: 068 - Development Academy of the Philippines  
Operating Unit: N/A  
Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
Authorization: Continuing Appropriations  
Budget Year: 2017 to 2025  
Fund Source: 01101277 - Subsidies

Particulars	Obligations					Total	1st Quarter Ending March 31
	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31				
<b>1</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15=(11+12+13+14)</b>			<b>16</b>
<b>Agency Specific Budget</b>							
<b>Operations</b>							
<b>OO: Transformative leaders, innovative ideas and synergistic solutions towards organiz</b>							
<b>LOCALLY FUNDED PROJECTS</b>						<b>326,250</b>	
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)							
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)						326,250	
<b>sub-total, FY 2017 &amp; 2018</b>						<b>326,250</b>	
<b>EDUCATION &amp; TRAINING PROGRAM - Locally Funded Projects</b>							
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa							
DAP Idea Generation Hub							
<b>sub-total, FY 2021</b>							
<b>LOCALLY FUNDED PROJECTS</b>							

**FAR # 1**

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND I  
As of Quarter Ending 30 September 2025**

Department: 35 - Budgetary Support to Government Corporations  
Agency/Entity: 068 - Development Academy of the Philippines  
Operating Unit: N/A  
Organization Code (UACS): 3506800000000

Fund Cluster: 01 Regular Agency Fund  
Authorization: Continuing Appropriations  
Budget Year: 2017 to 2025  
Fund Source: 01101277 - Subsidies

Particulars	Obligations				
	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31
Construction of New Training Building in DAP Conference Center, Tagaytay City, re:	-	-	-	-	-
Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	-	-	-	-	-
DAP Idea Generation Hub	-	-	-	-	-
Improvement of DAP Conference Center Training Facilities	-	-	-	-	-
<b>sub-total, FY 2022</b>	<b>38,756</b>			<b>38,756</b>	
Education and Training Program	5,776	-	-	5,776	-
Education & Training Program - Locally Funded Projects	5,776	-	-	5,776	-
Research and Technical Assistance on Public Sector Productivity Program	5,776	-	-	5,776	-
<b>sub-total, FY 2024</b>	<b>50,308</b>			<b>50,308</b>	
<b>FY 2025</b>					
<b>Operations</b>					
EDUCATION AND TRAINING PROGRAM	-	10,244	-	288,361	60,181
Public Management and Development Program	-	25,000	-	143,818	28,554
Support to the projects and programs of the Productivity Development Center	-	14,756	-	8,584	4,634
Education and Training Capability Building Seminar	-	-	-	105,959	21,037
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	-	-	-	30,000	5,956
EDUCATION AND TRAINING PROGRAM Locally funded projects	-	-	-	-	-
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	26,182	-	-	134,154	26,634

**FAR # 1**

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND I  
As of Quarter Ending 30 September 2025**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 3506800000000

Fund Cluster: 01 Regular Agency Fund  
 Authorization: Continuing Appropriations  
 Budget Year: 2017 to 2025  
 Fund Source: 01101277 - Subsidies

Particulars	Obligations					Total	1st Quarter Ending March 31
	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31				
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	-	-	-	-	-	29,762	5,909
Center for Excellence on Public Sector Productivity	-	-	-	-	-	36,590	7,265
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	4,186	-	-	-	-	32,918	6,535
Government Quality Management Program (GQMP)	-	-	-	-	-	7,440	1,477
Research Programs of the Graduate School of Public and Development Management	2,186	-	-	-	-	2,727	541
Research on the Sustainable Development Goals and Futures Thinking	19,810	-	-	-	-	24,717	4,907
<b>sub-total, FY 2025</b>	<b>26,182</b>	<b>10,244</b>	-	-	-	<b>422,515</b>	<b>86,815</b>
<b>GRAND TOTAL, AGENCY SPECIFIC BUDGET</b>	<b>76,490</b>	<b>10,244</b>	-	-	-	<b>799,073</b>	<b>86,815</b>

Prepared by:

*Marilyn P. Son*  
**MARILYN P. SON**  
 Acting Division Chief, Budget Division

Certified Correct & Approved by:

*Anatolia S.D. Barawidan*  
**ANATOLIA S.D. BARAWIDAN**  
 Acting Senior Vice President, Services

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND I  
As of Quarter Ending 30 September 2025**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 3506800000000

Particulars	Disbursements				Total	Unreleased Appropriation
	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31			
<b>1</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20=(16+17+18+19)</b>	<b>21=(5-10)</b>	
<b>Agency Specific Budget</b>						
<b>Operations</b>						
<b>OO: Transformative leaders, Innovative ideas and synergistic solutions towards organiz</b>						
<b>LOCALLY FUNDED PROJECTS</b>						
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)	-	-	-	-	-	
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)	-	-	-	-	-	
<b>sub-total, FY 2017 &amp; 2018</b>	-	-	-	-	-	
<b>EDUCATION &amp; TRAINING PROGRAM - Locally Funded Projects</b>						
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	-	-	-	-	-	
DAP Idea Generation Hub	-	-	-	-	-	
<b>sub-total, FY 2021</b>	-	-	-	-	-	
<b>LOCALLY FUNDED PROJECTS</b>						

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND I  
As of Quarter Ending 30 September 2025**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 3506800000000

Particulars	Disbursements				Total	Unreleased Appropriation
	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31			
Construction of New Training Building in DAP Conference Center, Jagaytay City, re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	-	-	-	-	-	-
DAP Idea Generation Hub	-	-	-	-	-	-
Improvement of DAP Conference Center Training Facilities	-	-	-	-	-	-
<b>sub-total, FY 2022</b>	8,756				8,756	-
Education and Training Program	-				-	-
Education & Training Program - Locally Funded Projects	5,776				5,776	-
Research and Technical Assistance on Public Sector Productivity Program	14,532	-	-	-	14,532	-
<b>sub-total, FY 2024</b>						
<b>FY 2025</b>						
<b>Operations</b>						
EDUCATION AND TRAINING PROGRAM	81,527	84,920	-	-	226,628	-
Public Management and Development Program	36,489	42,079	-	-	107,122	-
Support to the projects and programs of the Productivity Development Center	-	3,062	-	-	4,227	-
Education and Training Capability Building Seminar	37,804	31,001	-	-	89,842	-
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	10,703	8,778	-	-	25,437	-
EDUCATION AND TRAINING PROGRAM Locally funded projects	-	-	-	-	-	-
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	35,291	31,898	-	-	93,823	-

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND I  
As of Quarter Ending 30 September 2025**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 3506800000000

Particulars	Disbursements				Total	Unreleased Appropriation
	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total		
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	10,582	7,077	-	23,568	-	
Center for Excellence on Public Sector Productivity	13,009	8,700	-	28,974	-	
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	6,355	7,827	-	20,717	-	
Government Quality Management Program (GQMP)	2,645	1,769	-	5,891	-	
Research Programs of the Graduate School of Public and Development Management	269	648	-	1,458	-	
Research on the Sustainable Development Goals and Futures Thinking	2,431	5,877	-	13,215	-	
<b>sub-total, FY 2025</b>	<b>116,818</b>	<b>116,818</b>	-	<b>320,451</b>	-	
<b>GRAND TOTAL, AGENCY SPECIFIC BUDGET</b>	<b>131,350</b>	<b>116,818</b>	-	<b>334,983</b>	-	

Prepared by:

*Marilyn P. Son*  
**MARILYN P. SON**  
 Acting Division Chief, Budget Division

Certified Correct & Approved by:

*Anatalia SD Barawidan*  
**ANATALIA SD BARAWIDAN**  
 Acting Senior Vice President, Services

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND I  
As of Quarter Ending 30 September 2025**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
 Authorization: Continuing Appropriations  
 Budget Year: 2017 to 2025  
 Fund Source: 01101277 - Subsidies

Particulars	Balances		
	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable
<b>1</b>	<b>22=(10-15)</b>	<b>23</b>	<b>24</b>
<b>Agency Specific Budget</b>			
<b>Operations</b>			
<b>OO: Transformative leaders, Innovative ideas and synergistic solutions towards organiz</b>			
<b>LOCALLY FUNDED PROJECTS</b>	-	<b>451,678</b>	-
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2017)	-	125,428	-
Construction of New Training Building in DAP Conference Center, Tagaytay City: re Strengthening The Capacity of DAP To Provide Both General And Highly Specialized Training Courses For Senior Government Officials (CY 2018)	-	326,250	-
<b>sub-total, FY 2017 &amp; 2018</b>	-	<b>451,678</b>	-
<b>EDUCATION &amp; TRAINING PROGRAM - Locally Funded Projects</b>			
Physical Upgrade of existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa	-	10,721	-
DAP Idea Generation Hub	-	4,400	-
<b>sub-total, FY 2021</b>	-	<b>6,321</b>	-
<b>LOCALLY FUNDED PROJECTS</b>	-	<b>10,721</b>	-
	-	<b>165,924</b>	-

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND I  
As of Quarter Ending 30 September 2025**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 350680000000

Fund Cluster: 01 Regular Agency Fund  
 Authorization: Continuing Appropriations  
 Budget Year: 2017 to 2025  
 Fund Source: 01101277 - Subsidies

Particulars	Balances		
	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable
Construction of New Training Building in DAP Conference Center, Tagaytay City, re: Strengthening the Capacity of DAP to provide both General and Highly Specialized Training courses for Senior Government Officials	-	158,603	-
DAP Idea Generation Hub	-	4,321	-
Improvement of DAP Conference Center Training Facilities	-	3,000	-
<b>sub-total, FY 2022</b>	-	<b>165,924</b>	-
Education and Training Program	-	38,756	-
Education & Training Program - Locally Funded Projects	-	150,250	-
Research and Technical Assistance on Public Sector Productivity Program	-	30,000	-
<b>sub-total, FY 2024</b>	-	<b>219,006</b>	-
<b>FY 2025</b>			
<b>Operations</b>			
EDUCATION AND TRAINING PROGRAM	-	61,733	-
Public Management and Development Program	-	36,696	-
Support to the projects and programs of the Productivity Development Center	-	4,357	-
Education and Training Capability Building Seminar	-	16,117	-
Adaptive Governance and Innovative for Local Executives (AGILE) Program -Phase 2	-	4,563	-
EDUCATION AND TRAINING PROGRAM Locally funded projects	-	-	-
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	-	40,331	-

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND I  
As of Quarter Ending 30 September 2025**

Department: 35 - Budgetary Support to Government Corporations  
 Agency/Entity: 068 - Development Academy of the Philippines  
 Operating Unit: N/A  
 Organization Code (UACS): 3506800000000

Fund Cluster: 01 Regular Agency Fund  
 Authorization: Continuing Appropriations  
 Budget Year: 2017 to 2025  
 Fund Source: 01101277 - Subsidies

Particulars	Balances		
	Unobligated Allotments	Due and Demandable	Not yet Due and Demandable
Harmonization of the National Government - Performance Monitoring, Information and Reporting System - Results Based Performance Management System (RBPMS)	-	6,194	-
Center for Excellence on Public Sector Productivity	-	7,616	-
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	-	12,201	-
Government Quality Management Program (GQMP)	-	1,549	-
Research Programs of the Graduate School of Public and Development Management	-	1,269	-
Research on the Sustainable Development Goals and Futures Thinking	-	11,502	-
<b>sub-total, FY 2025</b>	-	<b>102,064</b>	-
<b>GRAND TOTAL, AGENCY SPECIFIC BUDGET</b>	-	<b>949,393</b>	-

Prepared by:

  
**MARILYN P. SON**  
 Acting Division Chief, Budget Division

Certified Correct & Approved by:

  
**ANATALIA SD BARAWIDAN**  
 Acting Senior Vice President, Services