

QUARTERLY PHYSICAL REPORT OF OPERATION

DBM-BAR Report

Department : 35-Budgetary Support to Government Corporations
 Agency : 068 -Development Academy of the Philippines
 Operating Unit :
 Organization Code (UACS) : 350680000000

Particulars	UACS CODE	Physical Targets (2025)					Accomplishments (2025)				Variance as Dec 2022	Remarks	
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	TOTAL	1st Q	2nd Q	3rd Q			4th Q
1	2			3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
EDUCATION AND TRAINING PROGRAM													
Outcome Indicator/s													
1. Percentage of scholars who completed the Education and Training Program						90%	98.01%	0 (ongoing)	100.00%	96.32%	97.83%		PMDP Q1: 0; ongoing Q2: 100% (18/18); WLC 7 Q3: 95% (39/41); MMC 35 Q4: 100% (45/45); MMC 36 Q4: 100% (18/18); SEC 14 LGEMC Q1: 0, ongoing. Batch 16 will be completed by April 2025. Q2: 100% (33/33); Batch 16 Q3: 100% (31/32); Batch 17 Q4: 100% (40/40); Batch 18 CBILLS Q4: 72/75 Target: 90% (NEP: PMDP - 90%, LGEMC - 90%, CBILLS - 90%); CI: AGILE - 90%
2. Program Beneficiaries Reached						90	316	17	274	25	0		PMDP Q1: 258 (cumulative) Q2: 258 (cumulative; no new agency added) Q3: 267 (cumulative; 9 new agency added) LGEMC Q1: 17; Batch 16 - Data (17) excludes the "repeat" LGUs or those that were already represented by LGEMC scholars of previous batches Q2: 16; Batch 17 Q3: 16; Batch 18 Target: 90 (NEP: PMDP, LGEMC)
Output Indicator/s													

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1	2			3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
1. Number of government managers/ executives and legislative officers/ staff trained or capacitated.						305	320.00	96	116	107	1.00	15.00	PMDP Q1: 41; MMC 35 Q1: 20; SEC 14 Q2: 20; WLC 7 Q3: 52; MMC 36 Q4: 0 LGEMC Q1: 35; Batch 16 Q2: 35; Batch 17 Q3: 39; Batch 39 CBILLS Q1: 0; Ongoing preparations; Courses will start in Q2 Q2: 35; EL Q3: 16; SL Q4: 1 Target: 305 (NEP: PMDP-CCD , LGEMC, CBILLS); (CI: CBILLS, AGILE, ETCBS for LGUs)
2. Capstone Acceptance Rate.						85%	99.58%	ongoing	ongoing	100.00%	99.39%		PMDP Q1: 100% (38/38); MMC 34 Q2: 0; no capstone panel presentation Q3: 100% (39/39); MMC 35 Q4: 100% (40/40); MMC 36 Q4: 94% (17/18); SEC 14 LGEMC Q1-Q4: 100% (105/105) Target: 85% (NEP: PMDP, LGEMC)
3. Number of International projects/hostings implemented						15	13	1	2	3	7	(2)	APO Q1: 1 Q2: 2 Q3: 3 Q4: 7 Target: 15 (NEP: APO)
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM													
Outcome Indicator/s													

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1. Number of Technical assistance interventions adopted						37	43	0	0	18	25		<p>GQMP Q1: 0. Target to be accomplished by Q4 2025. Q2: 0. Target to be accomplished by Q4 2025. Q3: 0. Target to be accomplished by Q4 2025. Q4: 5. 1. Philippine National Railways, 2. Food and Drug Administration, 3. LGU General Santos, 4. Governance Commission for GOCCs, and 5. Ilocos Sur Polytechnic State College</p> <p>COE-PSP Q1: 0. Participating agencies of DCCPS and DPSPS-FC formulated their organizational Productivity Improvement and Service Innovation Projects. Results of the successful implementations will be report on the 4th Quarter. Q2: 0 Q3: (18) A. Designing Citizen-Centered Public Services (DCCPS) Batch 1: Amang Rodriguez Memorial Medical Center, Food and Drug Administration, Small Business Corporation, Nueva Vizcaya State University B. Developing Public-Sector Productivity Specialist Foundation Course (DPSPSFC) B1: Camarines Norte State College, Davao Oriental State University Department of Science and Technology, Department of Public Works and Highways, Metro Manila Development Authority, Negros Oriental State University, Provincial Government of Palawan C. Designing Citizen-Centered Public Services (DCCPS) Batch 2: Department of Education Schools Division Office of Masbate, Department of Social Welfare and Development Office III, Mindoro State University, Municipal Government of San Mateo, Rizal; Industrial Technology and Development Institute, Bureau of Quarantine, Office of Civil Defense Cordillera Administrative Region Q4: (20) A. Designing Citizen-Centered Public Services (DCCPS) Batch 2: Department of Science and Technology Region 12 B. Developing Public-Sector Productivity Specialist Foundation Course (DPSPSFC) B.2: Philippine Ports Authority, Commission on Population and Development, Technical Education and Skills Development Authority C. Designing Citizen-Centered Public Services (DCCPS) for LGU: Taytay, Palawan; Los Baños, Laguna; Isabela; La Union; Agusan del Norte; San Juan, Batangas; Laoag City D. Public Service Value Chain: LGU-Cagayan de Oro, LGU-Ormoc, LGU-Minalabac, Department of Budget and Management, Department of Economy, Planning, and Development-CAR, Department of Agrarian Reform RO6, Department of Health, Southern Luzon State University (SLSU), Iloilo Science and Technology University.</p> <p>Target: 37 (NEP: GQMP, COE-PSP)</p>

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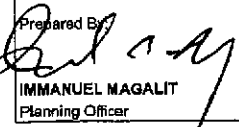
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1. Number of beneficiary agencies assisted						379	385	12	10	15	348	6	<p>MGRP Q1: 0. For Q1 2025, the team focused on finalizing the work program for the Capability Development Component, ensuring a well-structured approach to implementation. Calibration workshops for the training program were initiated to refine content and delivery. Reporting will begin once the local government units have successfully completed all training activities under the Regulatory Impact Assessment training project. Q2: 0 Q3: 0 Q4: 19</p> <p>GOMP Q1: 0. Target to be accomplished by Q4 2025. Q2: 0. Target to be accomplished by Q4 2025. Q3: 0. Target to be accomplished by Q4 2025. Q4: 5: 1. Philippine National Railways, 2. Food and Drug Administration, 3. LGU General Santos, 4. Governance Commission for GCCCs, and 5. Iloilo Sur Polytechnic State College</p> <p>RPMS Q4: 316 (cumulative)</p> <p>COE-PSP Q1: (12) A. Demonstration Workshop on Public-sector Productivity Measurement: Department of Labor and Employment B. Developing Public-Sector Productivity Specialist Foundation Course (DPSPSFC): Camarines Norte State College, Department of Labor and Employment- Regional Office IV-A, Department of Science and Technology, Department of Tourism, Department of Public Works and Highways, Metropolitan Manila Development Authority, Negros Oriental State University, Philippine Council for Agriculture and Fisheries, Davao Oriental State University, Provincial Government of Palawan C. Public Service Value Chain (PSVC) Workshop: Department of Education Regional Office III</p> <p>Q2: (10) A. Public-Sector Productivity Measurement: Bureau of Internal Revenue B. Designing Citizen-Centered Public Services (DCCPS) Batch 2: Bureau of Quarantine, Department of Education - Schools Division Office of Masbate, Industrial Technology and Development Institute, Department of Social Welfare and Development Office III, Department of Science and Technology Region XII, Mindoro State University, Presidential Commission for the Urban Poor, Office of Civil Defense Cordillera Administrative Region, Municipal Government of San Mateo, Rizal</p> <p>Q3: (15) A. Public Service Value Chain (PSVC) Training Course: Department of Economy, Planning, and Development - Cordillera Administrative Region, Department of Agrarian Reform - Region VIII, Department of Health, Department of Budget and Management, Iloilo Science and Technology University, Southern Leyte State University, Local Government Unit of Mineabac, Camarines Sur, Local Government Unit of Ormoc City, Local Government Unit of Cagayan De Oro City B. DPSPSFC B2: Department of Agriculture, Department of Migrant Workers, Parole and Probation Administration, Commission on Population and Development, Technical Education and Skills Development Authority, Land Transportation Franchising and Regulatory Board</p> <p>Q4: (8) A. Designing Citizen-Centered Public Services (DCCPS) for LGUs - Municipal Government of Taytay, Palawan; Municipal Government of Los Baños, Laguna; Provincial Government of Isabela; Provincial Government of La Union; Provincial Government of Agusan del Norte; Municipal Government of San Juan, Batangas; City Government of Laoag; Municipal Government of Pakil, Laguna</p> <p>Target: 379 (NFP- GOMP MGR COE PSP RPMS)</p>

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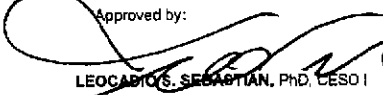
Particulars	UACS CODE	Physical Targets (2025)					Accomplishments (2025)				Variance as Dec 2022	Remarks	
		1st Q	2nd Q	3rd Q	4th Q	TOTAL	TOTAL	1st Q	2nd Q	3rd Q			4th Q
1	2			3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
2. Number of research/ studies undertaken / completed						24	33	0	4	1	28	9	GSPDM Q1: 0 Q2: 5 Q3: 3 Q4: 3 MGRP Q1: 0 Q2: 0 Q3: 0 Q4: 5 RBPMS Q1: 0 Q2: 0 Q3: 0 Q4: 7 COE PSP Q4: 6 Target: 24 (NEP: MGR, RBPMS, GSPDM (RSDGFT & RPGSPDM))
3. Proportion of knowledge product and information considered as relevant and useful by target readers						100%	100%	100%	100%	100%	100%		COE-PSP Q1: 100% Q2: 100% Q3: 100% Q4: 100% Target: 100% (NEP: COE PSP)

Prepared By:

 IMMANUEL MAGALIT
 Planning Officer

Prepared By:

 MARKLYN SON
 Budget Officer

Certified Correct by:

 ANATALIA SD BARAWIDAN
 Department Manager

Approved by:

 LEOPOLDO S. SEBASTIAN, PhD, CESO I
 President and CEO

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DBM-BAR Report

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1	2			3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
EDUCATION AND TRAINING PROGRAM	0100000												
Outcome Indicator/s													
1. Percentage of scholars who completed the Education and Training Program						90%	97.50%	0 (ongoing)	100.00%	96.32%	97.59%		PMDP Q1: 0; ongoing Q2: 100% (18/18); WLC 7 Q3: 95% (39/41); MMC 35 Q4: 100% (45/45); MMC 36 Q4: 100% (18/18); SEC 14 LGEMC Q1: 0, ongoing, Batch 16 will be completed by April 2025. Q2: 100% (33/33); Batch 16 Q3: 100% (31/32); Batch 17 Q4: 100% (40/40); Batch 18 AGILE Q1: 0; No participants trained was committed for the first quarter, as the first quarter was dedicated to activity design conceptualization, mobilization and marketing activities. Q2: 43/43 (100%) Q3: 61/63 (96.82%); AGILE local and international shuttle courses attended and completed all the sessions: Q3: 38/38 (100%); Course on Data-driven Decision-making for LGUs Q3: 13/15 (86.66%); International Shuttle Course on Digital Transformation in the Public Sector (South Korea) Q3: 10/10 (100%); International Shuttle Course on Digital Transformation in the Public Sector (The Netherlands) Q4: 142/147 (98%) CBILLS Q1: 0, Preparations; Courses will start in Q2 Q2: 0 Q3: 0 Q4: 72/75 Q4: 48/49 Target: 90% (NEP: PMDP - 90%, LGEMC - 90%, CBILLS - 90%); CI: AGILE - 90%
2. Program Beneficiaries Reached						90	316	17	274	25	0	226	PMDP Q1: 258 (cumulative) Q2: 258 (cumulative; no new agency added) Q3: 267 (cumulative; 9 new agency added) LGEMC Q1: 17; Batch 16 - Data (17) excludes the "repeat" LGUs or those that were already represented by LGEMC scholars of previous batches Q2: 16; Batch 17 Q3: 16; Batch 18 Target: 90 (NEP: PMDP, LGEMC)

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Output Indicator/s													
1. Number of government managers/ executives and legislative officers/ staff trained or capacitated.						305	819.00	96	210	170	143.00	314.00	PMDP Q1: 41; MMC 35 Q1: 20; SEC 14 Q2: 20; WLC 7 Q3: 52; MMC 36 Q4: 0 LGEMC Q1: 35; Batch 16 Q2: 35; Batch 17 Q3: 39; Batch 39 AGILE Q1: 0; No participants trained was committed for the first quarter, as the first quarter was dedicated to activity design conceptualization, mobilization and marketing activities. Q2: 43 Q3: 38 participants; Course on Data-driven Decision-making for LGUs Q3: 15 participants; International Shuttle Course on Digital Transformation in the Public Sector (South Korea) Q3: 10 participants; International Shuttle Course on Digital Transformation in the Public Sector (The Netherlands) Q4: 40; Course on Data-Driven Decision Making for LGUs CBILLS Q1: 0; Ongoing preparations; Courses will start in Q2 Q2: 35; EL Q2: 26; MM Q2: 26; AFEL Q2: 25; AFM Q3: 16; SL Q4: 1 ETCBS Q1: 0 Q2: 0 Q3: 0 Q4: 101 Target: 305 (NEP: PMDP-CCD, LGEMC, CBILLS); (CI: CBILLS, AGILE, ETCBS for LGUs)

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1	2			3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
2. Capstone Acceptance Rate.						85%	99.58%	ongoing	ongoing	100.00%	99.39%		PMDP Q1: 100% (38/38); MMC 34 Q2: 0; no capstone panel presentation Q3: 100% (39/39); MMC 35 Q4: 100% (40/40); MMC 36 Q4: 94% (17/18); SEC 14 LGEMC Q1-Q4: 100% (105/105) Target: 85% (NEP: PMDP, LGEMC)
3. Number of international projects/hostings implemented						15	13	1	2	3	7	(2)	APO Q1: 1 Q2: 2 Q3: 3 Q4: 7 Target: 15 (NEP: APO)
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM													
Outcome Indicator/s													

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DBM-BAR Report

Department : 35-Budgetary Support to Government Corporations
 Agency : 06B -Development Academy of the Philippines
 Operating Unit :
 Organization Code (UACS) : 350680000000

Particulars	UACS CODE	Physical Targets (2025)					Accomplishments (2025)				Variance as of Dec 2022	Remarks	
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1	2			3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
1. Number of Technical assistance Interventions adopted						37	43	0	0	18	25	6	<p>GQMP Q1: 0. Target to be accomplished by Q4 2025. Q2: 0. Target to be accomplished by Q4 2025. Q3: 0. Target to be accomplished by Q4 2025. Q4: 5; 1. Philippine National Railways, 2. Food and Drug Administration, 3. LGU General Santos, 4. Governance Commission for GOCCs, and 5. Ilcos Sur Polytechnic State College</p> <p>COE-PSP Q1: 0; Participating agencies of DCCPS and DPSPS-FC formulated their organizational Productivity Improvement and Service Innovation Projects. Results of the successful implementations will be report on the 4th Quarter. Q2: 0 Q3: (18) A. Designing Citizen-Centered Public Services (DCCPS) Batch 1: Amang Rodriguez Memorial Medical Center, Food and Drug Administration, Small Business Corporation, Nueva Vizcaya State University B. Developing Public-Sector Productivity Specialist Foundation Course (DPSPSFC) B1: Camarines Norte State College, Davao Oriental State University Department of Science and Technology, Department of Public Works and Highways, Metro Manila Development Authority, Negros Oriental State University, Provincial Government of Palawan C. Designing Citizen-Centered Public Services (DCCPS) Batch 2: Department of Education Schools Division Office of Masbate, Department of Social Welfare and Development Office III, Mindoro State University, Municipal Government of San Mateo, Rizal; Industrial Technology and Development Institute, Bureau of Quarantine, Office of Civil Defense Cordillera Administrative Region Q4: (20) A. Designing Citizen-Centered Public Services (DCCPS) Batch 2: Department of Science and Technology Region 12 B. Developing Public-Sector Productivity Specialist Foundation Course (DPSPSFC) B.2: Philippine Ports Authority, Commission on Population and Development, Technical Education and Skills Development Authority C. Designing Citizen-Centered Public Services (DCCPS) for LGU: Taytay, Palawan; Los Baños, Laguna; Isabela; La Union; Agusan del Norte; San Juan, Batangas; Laoag City D. Public Service Value Chain: LGU-Cagayan de Oro, LGU-Ormoc, LGU-Minalabac, Department of Budget and Management, Department of Economy, Planning, and Development-CAR, Department of Agrarian Reform RO8, Department of Health, Southern Luzon State University (SLSU), Iloilo Science and Technology University,</p> <p>Target: 37 (NEP: GQMP, COE-PSP)</p>

QUARTERLY PHYSICAL REPORT OF OPERATION

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Prepared By:


 IMMANUEL MAGALIT
 Planning Officer

Prepared By:

 MARILYN SON
 Budget Officer

Certified Correct by:

 ANATALIA SD BARAWIDAN
 Department Manager

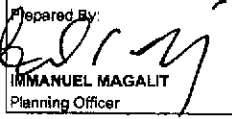
Approved by:

 LEOCADIO S. SEBASTIAN, PhD, CESO I
 President and CEO

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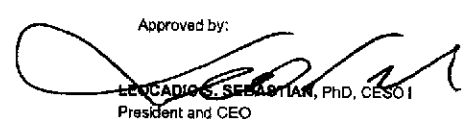
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 IMMANUEL MAGALIT
 Planning Officer

Prepared By:

 MARILYN SON
 Budget Officer

Certified Correct by:

 ANJALIA SD BARAWIDAN
 Department Manager

Approved by:

 LEUCADIO S. SEBASTIAN, PhD, CESO I
 President and CEO